PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA November 5 - 6, 2014

Delegated A	AuthoritySecretary Tata
(Item C)	Award of Highway Construction Contracts from October 21, 2014 Letting
(Item D)	Award of Contracts to Private Firms for Engineering Services
(Item E)	Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Economic Development, Public Access and Senate Bill 1005 Discretionary
(Item L)	Funds for Specific Spot Safety Improvement Projects
Action	
(Item G)	Additions and Abandonments to State Secondary Road System
(Item I)	Public Transportation Program (Item I-1) Public Transportation (Item I-2) Rail Program (Item I-3) Bicycle and Pedestrian (Item I-4) Aviation
(Item J)	Specific State Funds for Construction Projects
(Item K)	Strategic Transportation Investments Funding and Specific North Carolina Trust Funds
(Item M)	Funds for Specific Federal-Aid Projects
(Item N)	Revisions to the 2012-2020 STIP
(Item O)	Municipal and Special Agreements
(Item P)	Municipal Street System Changes
(Item R)	Right of Way Resolutions and Ordinances
(Item S)	Maintenance Allocations
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation
(Item V)	Mobility Funds for Construction Projects

NCDOT Board of Transportation Agenda

ITEM C

OCT 2014

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 21, 2014 DIVISION 00005

C203500 46039.3.FD1 BRZ-1116(11) FRANKLIN

B-5325

PROPOSAL LENGTH 0.265 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #12 OVER CEDAR CREEK ON SR-1116.

EST CONST PROGRESS.... FY-2015..82% OF BID

FY-2016..18% OF BID

RPN 003 7 BIDDER(S) DBE GOAL 7.00 %

ESTIMATE 1,645,526.50

PAGE: 1 of 10

ITEM C

DATE AVAILABLE DEC 01 2014

INTER COMPLETION OCT 01 2015 COMPLETE ALL WORK EXCEPT PLANTING/REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

AUG 24 2015 COMPLETE ALL WORK REQUIRED OF PHASE II, STEPS 1 THRU 7

FINAL COMPLETION MAR 29 2016

	\$ TOTALS	% DIFF
S. T. WOOTEN CORPORATION WILSON, NC	1,607,427.09	-2.3
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	1,718,010.70	+4.4
UNITED CONTRACTORS, INC. DBA UNITED CONTRACTORS INC. OF IOWA JOI	1,771,860.23	+7.7
SMITH-ROWE, LLC MOUNT AIRY, NC	1,828,520.79	+11.1
DANE CONSTRUCTION, INC. MOORESVILLE, NC	1,895,970.41	+15.2
DELLINGER, INC. MONROE, NC	1,976,285.25	+20.1
PALMETTO INFRASTRUCTURE INC GREENVILLE, SC	2,116,657.25	+28.6

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 21, 2014 DIVISION 00007

C203611

7CR.10011.46, 7CR.10411.68, 7CR.20011.46 STATE FUNDED ALAMANCE, GUILFORD

PROPOSAL LENGTH 13.120 MILES

TYPE OF WORK MILLING & RESURFACING.

LOCATION NC-100 FROM NC-100 (MAIN ST) IN GUILFORD CO TO SULLIVAN CT IN ALAMANCE CO & 9

SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2015..54% OF BID

FY-2016..46% OF BID

RPN 004 4 BIDDER(S) MBE GOAL 5.00 % WBE GOAL 5.00%

ESTIMATE 1,705,854.72

PAGE: 2 of 10

ITEM C

DATE AVAILABLE MAR 30 2015 FINAL COMPLETION NOV 20 2015

\$	TOTALS	% DIFF
RILEY PAVING INC CARTHAGE, NC 1,61	8,285.92	-5.1
APAC - ATLANTIC, INC. THOMPSON ARTHUR DIVISION GREENSBORO, NC 1,70	7,226.96	+0.1
BLYTHE CONSTRUCTION, INC. CHARLOTTE, NC 1,75	0,870.38	+2.6
S. T. WOOTEN CORPORATION WILSON, NC 1,89	8,640.85	+11.3

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 21, 2014 DIVISION 00007

C203610

7CR.10791.55, 7CR.20791.55

STATE FUNDED

ROCKINGHAM

PROPOSAL LENGTH 24.121 MILES

TYPE OF WORK MILLING & RESURFACING.

LOCATION NC-704 FROM BRG #48 TO US-220 BUS, NC-770 FROM SR-1533 TO LEMONS ST AND 7

SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2015..54% OF BID

FY-2016..46% OF BID

RPN 005 5 BIDDER(S) MBE GOAL 5.00 % WBE GOAL 5.00%

ESTIMATE 3,076,832.72

PAGE: 3 of 10

ITEM C

DATE AVAILABLE MAR 30 2015 FINAL COMPLETION NOV 20 2015

	\$ TOTALS	% DIFF
BLYTHE CONSTRUCTION, INC. CHARLOTTE, NC	2,845,216.75	-7.5
APAC - ATLANTIC, INC. THOMPSON ARTHUR DIVISION GREENSBORO, NC	2,944,380.88	-4.3
ADAMS CONSTRUCTION COMPANY ROANOKE, VA	3,073,148.66	-0.1
SHARPE BROTHERS A DIV OF VECELLIO & GROGAN, INC. GREENSBORO, N	3,146,301.69	+2.3
LARCO CONSTRUCTION A DIVISION OF BRANSCOME INC WINSTON SALEM,	3,156,929.65	+2.6

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 21, 2014

DIVISION 00009

C203484 34839.3.GVS4 NHF-0918(93) FORSYTH U-2579B

PROPOSAL LENGTH 4.057 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNING, SIGNALS, ITS, AND STRS.

LOCATION WINSTON-SALEM NORTHERN BELTWAY (EASTERN SECTION) FROM US-158 TO I-40

BUS/US-421.

EST CONST PROGRESS.... FY-2015..22% OF BID

FY-2016..33% OF BID FY-2017..24% OF BID FY-2018..17% OF BID

FY-2019..04% OF BID

RPN 002 10 BIDDER(S) DBE GOAL 14.00 %

ESTIMATE 162,260,598.48

\$ TOTALS

% DIFF

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ITEM C

DATE AVAILABLE DEC 01 2014

INTER COMPLETION NOV 01 2018 COMPLETE ALL WORK EXCEPT PLANTING/REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 30 2019

\$ TOTALS	/0 DIFF
153,999,950.00	-5.1
154,852,424.83	-4.6
156,983,134.06	-3.3
158,424,176.15	-2.4
163,371,667.66	+0.7
163,707,865.04	+0.9
165,614,722.68	+2.1
173,451,226.89	+6.9
179,428,426.50	+10.6
179,847,054.51	+10.8
	153,999,950.00 154,852,424.83 156,983,134.06 158,424,176.15 163,371,667.66 163,707,865.04 165,614,722.68 173,451,226.89 179,428,426.50

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 21, 2014 DIVISION 00010

C203485 34187.3.FS4 NHPP-085-2(81)58 CABARRUS I-3803BA

PROPOSAL LENGTH 7.500 MILES

TYPE OF WORK ITS-CCTV AND DMS INSTALLATION.

LOCATION I-85 FROM SOUTH OF SR-2894 (CONCORD MILLS-BRUTON SMITH BLVD) TO NC-73 IN

CABARRUS COUNTY.

EST CONST PROGRESS.... FY-2015..77% OF BID

FY-2016..23% OF BID

RPN 006 5 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 910,373.95

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ITEM C

DATE AVAILABLE DEC 01 2014
FINAL COMPLETION NOV 01 2015

	\$ TOTALS	% DIFF
ALS OF NORTH CAROLINA, INC. SALISBURY, NC	875,245.58	-3.9
TRAFFIC CONTROL DEVICES, INC. ALTAMONTE SPRINGS,, FL	892,400.00	-2.0
COLTER ELECTRIC CO. WINSTON-SALEM, NC	1,047,004.03	+15.0
BROOKS BERRY HAYNIE & ASSOCIATES, INC. MABLETON, GA	1,058,490.66	+16.3
WORLD FIBER TECHNOLOGIES, INC. ALPHARETTA, GA	1,349,338.74	+48.2

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 21, 2014 DIVISION 00013

C203612 13CR.10111.17, 13CR.20111.17 STATE FUNDED BUNCOMBE

PROPOSAL LENGTH 16.640 MILES

TYPE OF WORK MILLING, RESURFACING, MILLED RUMBLE STRIPS & SHLDR RECONST.

LOCATION 1 SECTION EACH OF US-25, US-25/70, US-25A & NC-191 AND 10 SECTIONS OF SECONDARY

ROADS.

EST CONST PROGRESS.... FY-2015..64% OF BID

FY-2016..36% OF BID

RPN 007 2 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 4.00%

ESTIMATE 3,922,095.16

PAGE: 6 of 10

ITEM C

DATE AVAILABLE MAR 15 2015 FINAL COMPLETION OCT 15 2015

\$ TOTALS % DIFF

HARRISON CONSTRUCTION COMPANY DIVISION OF APAC-ATLANTIC INC KN(3,517,278.85 -10.3 ROGERS GROUP, INC. NASHVILLE, TN 4,330,476.24 +10.4

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 21, 2014 DIVISION 00013

C203613 13CR.10571.13, 13CR.20571.14 STATE FUNDED MADISON

PROPOSAL LENGTH 7.530 MILES

TYPE OF WORK RESURFACING AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-63, 2 SECTIONS OF NC-209 AND 1 SECTION OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2015..64% OF BID FY-2016..36% OF BID

RPN 008 2 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 3.00%

ESTIMATE 1,303,476.18

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ITEM C

DATE AVAILABLE MAR 15 2015 FINAL COMPLETION OCT 15 2015

\$ TOTALS % DIFF

HARRISON CONSTRUCTION COMPANY DIVISION OF APAC-ATLANTIC INC KN(1,342,869.55 +3.0 ROGERS GROUP, INC. NASHVILLE, TN 1,491,904.76 +14.5

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 21, 2014 DIVISION 00013

C203614 13CR.11001.14, 13CR.21001.14 STATE FUNDED YANCEY

PROPOSAL LENGTH 5.520 **MILES**

TYPE OF WORK RESURFACING AND SHOULDER RECONSTRUCTION.

NC-80 S FROM 1 MILE N OF SR-1153 TO US-19 E, US-19 W FROM SR-1413 TO SR-1414 & 1 LOCATION

SECTION OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2015..64% OF BID FY-2016..36% OF BID

RPN 009 2 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 3.00%

ESTIMATE 829,453.42

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ITEM C

DATE AVAILABLE MAR 15 2015 FINAL COMPLETION OCT 15 2015

\$ TOTALS % DIFF

ROGERS GROUP, INC. NASHVILLE, TN 780,395.82 -5.9 MAYMEAD, INC. MOUNTAIN CITY, TN 818,968.70 -1.3

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 21, 2014 DIVISION 00014

C203601 50136.3.FS1 NHPIM-040-1(260) HAYWOOD I-5512

PROPOSAL LENGTH 0.674 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING & TUNNEL REPAIR.

LOCATION TUNNELS 15, 17 & 104 ON I-40 BETWEEN THE TENNESSEE STATE LINE & SR-1338 (FINES

CREEK ROAD).

EST CONST PROGRESS.... FY-2015..45% OF BID

FY-2016..50% OF BID FY-2017..05% OF BID

RPN 010 2 BIDDER(S) DBE GOAL 2.00 %

ESTIMATE 5,670,822.48

\$ TOTALS

% DIFF

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ITEM C

DATE AVAILABLE DEC 01 2014
FINAL COMPLETION SEP 01 2016

NHM CONSTRUCTORS, LLC ASHEVILLE, NC 6,792,942.00 +19.8

LANFORD BROTHERS CO., INC. ROANOKE, VA 6,810,020.96 +20.1

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 21, 2014 DIVISION 00014

C203600 14CR.10201.6 STATE FUNDED CHEROKEE

PROPOSAL LENGTH 5.000 MILES

TYPE OF WORK WIDENING, MILLING & RESURFACING.

LOCATION US-19/64 FROM WEST OF BRIDGE #10 TO END OF DIVIDED HIGHWAY.

EST CONST PROGRESS.... FY-2015..70% OF BID FY-2016..30% OF BID

RPN 011 3 BIDDER(S) MBE GOAL 1.00 % WBE GOAL 2.00%

ESTIMATE 3,714,365.30

PAGE: 10 of 10

ITEM C

DATE AVAILABLE APR 14 2015
FINAL COMPLETION AUG 29 2015

\$ TOTALS % DIFF
HARRISON CONSTRUCTION COMPANY DIVISION OF APAC-ATLANTIC INC KN(2,999,995.05 -19.2
C. W. MATTHEWS CONTRACTING CO., INC MARIETTA, GA 3,465,874.52 -6.7
COLDITZ TRUCKING INC. BLAIRSVILLE, GA 3,721,921.06 +0.2

ESTIMATE TOTAL 185,039,398.91

LETTING TOTAL 176,379,606.61 -4.7

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Preconstruction

Roadway Design

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to prepare design plans for the projects listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 5

Project: 38600.1.1 (B-4830) Wake County; 40110.1.1

(B-4943) Durham County; 42342.1.1 (B-5166) Granville County; and 38455.1.1 (B-4655)

Wake County

Replacement of Bridge No. 20 over Moccasin Creek on NC 97; replacement of Bridge No. 20 over Dial Creek on SR 1616; replacement of Bridge No. 138 over Grassy Creek on SR 1300; replacement of Bridge No. 277 over

Black Creek on SR 1006

Scope of Work: Roadway and Hydraulic Design, Traffic

Control Plans, and Erosion Control Plans

Estimated Construction Cost: \$4,725,000.00

Firm: Stewart Engineering, Inc., Raleigh, NC

Maximum Engineering Fee: \$500,000.00

SPSF Utilization: 100%

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 3

Project: 41582.1.1 (R-5021) Brunswick County

NC 211 from SR 1500 (Midway Road) to NC

87

Scope of Work: Roadway and Hydraulic Design, Erosion

Control Plans, and Transportation

Management Plan

Estimated Construction Cost: \$40,600,000.00

Firm: HNTB North Carolina, PC, Raleigh, NC

Original Engineering Fee: \$452,507.05 Supplemental Fee: \$16,197.07 Supplemental Work: Hydraulic Design for the addition of two Non-

FEMA MOA Box Culvert crossings that require supplementary surveys, design, and CSRs

0%

SPSF Utilization:

Project Development and Environmental Analysis – Natural Environment

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work:

Natural Environment Limited Services
Firm:

The Catena Group, Hillsborough, NC

Original Engineering Fee: \$400,000.00
Previous Supplemental Fee: \$200,000.00
Supplemental Fee: \$300,000.00
SPSF Utilization: 100%

Hydraulics

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for hydraulic design services on an as needed basis for various federal-aid and state funded projects to support the Hydraulics Unit. These contracts will expire one (1) year after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

STATEWIDE

Description of Work: Hydraulics Limited Services

Firm: AMEC Environmental and Infrastructure, Inc.,

Durham, NC

Maximum Engineering Fee: \$300,000.00

SPSF Utilization: 0%

Description of Work: Hydraulics Limited Services

Firm: Dewberry Engineers, Inc., Raleigh, NC

Maximum Engineering Fee: \$300,000.00

SPSF Utilization: 0%

Description of Work: Hydraulics Limited Services
Firm: Ecological Engineering, Cary, NC

Maximum Engineering Fee: \$250,000.00

DBE/WBE/SPSF Utilization: 100%

Description of Work: Hydraulics Limited Services
Firm: ESP Associates, Raleigh, NC

Maximum Engineering Fee: \$300,000.00

SPSF Utilization: 0%

Description of Work: **Hydraulics Limited Services**

Firm: HDR Engineering, Inc., of the Carolinas,

> Raleigh, NC \$500,000.00

0%

0%

0%

0%

0%

0%

SPSF Utilization:

Maximum Engineering Fee:

Description of Work: **Hvdraulics Limited Services**

Firm: HNTB North Carolina, Raleigh, NC

\$250,000.00 Maximum Engineering Fee:

SPSF Utilization:

Description of Work: **Hydraulics Limited Services**

ICA Engineering, Inc., Raleigh, NC Firm:

Maximum Engineering Fee: \$250,000,00

SPSF Utilization:

Description of Work: **Hydraulics Limited Services** Intera NC, PLLC, Raleigh, NC Firm:

\$250,000.00

Maximum Engineering Fee: SPSF Utilization: 0%

Description of Work: **Hydraulics Limited Services**

Kimley-Horn & Associates, Inc., Cary, NC Firm:

Maximum Engineering Fee: \$250,000.00 0%

SPSF Utilization:

Description of Work: **Hydraulics Limited Services**

McKim & Creed, PA, Wilmington, NC Firm:

Maximum Engineering Fee: \$250,000.00

SPSF Utilization:

Description of Work: **Hydraulics Limited Services**

Firm: MI Engineering, Raleigh, NC

\$250,000.00 Maximum Engineering Fee: DBE/SPSF Utilization: 100%

Description of Work: **Hydraulics Limited Services** Firm:

Michael Baker Engineering, Inc., Cary, NC

Maximum Engineering Fee: \$300,000.00

SPSF Utilization: 0%

Description of Work: **Hydraulics Limited Services**

Firm: Moffatt & Nichol, Inc., Raleigh, NC

Maximum Engineering Fee: \$750,000.00

SPSF Utilization:

Description of Work: **Hydraulics Limited Services**

Firm: Mulkey, Inc., Cary, NC

Maximum Engineering Fee: \$250,000.00

SPSF Utilization:

Description of Work: Hydraulics Limited Services

Firm: Parsons Brinckerhoff, Inc., Raleigh, NC

Maximum Engineering Fee: \$500,000.00

SPSF Utilization: 0%

Description of Work: Hydraulics Limited Services

Firm: Rummel, Klepper, & Kahl, LLP, Raleigh, NC

Maximum Engineering Fee: \$250,000.00

SPSF Utilization: 0%

Description of Work: Hydraulics Limited Services

Firm: Sepi Engineering & Construction, Inc., Raleigh,

NC

Maximum Engineering Fee: \$250,000.00

DBE/WBE/SPSF Utilization: 100%

Description of Work: Hydraulics Limited Services

Firm: Stantec Consulting Services, Inc., Raleigh, NC

\$250,000.00

SPSF Utilization: 0%

Maximum Engineering Fee:

Description of Work: Hydraulics Limited Services

Firm: Summit Design and Engineering Services,

PLLC, Hillsborough, NC

Maximum Engineering Fee: \$250,000.00

SPSF Utilization: 100%

Description of Work: Hydraulics Limited Services

Firm: Sungate Design Group, PA, Raleigh, NC

Maximum Engineering Fee: \$250,000.00

SPSF Utilization: 100%

Description of Work: Hydraulics Limited Services

Firm: Tetra Tech Engineering, PC, Research

Triangle Park, NC

Maximum Engineering Fee: \$250,000.00

SPSF Utilization: 0%

Description of Work: Hydraulics Limited Services

Firm: TGS Engineers, Raleigh, NC

Maximum Engineering Fee: \$250,000.00

SPSF Utilization: 100%

Description of Work: Hydraulics Limited Services

Firm: URS Corporation - North Carolina, Morrisville,

NC

Maximum Engineering Fee: \$250,000.00

SPSF Utilization: 0%

Description of Work: Hydraulics Limited Services

Firm: Wetherill Engineering, Inc., Raleigh, NC

Maximum Engineering Fee: \$250,000.00

DBE/WBE/SPSF Utilization: 100%

Field Support

Materials and Tests

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for materials inspection and testing services on an as needed basis for various federal-aid and state funded projects to support the Materials and Tests Unit. These contracts will expire two (2) years after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

STATEWIDE

Description of Work:

Materials and Tests Limited Services
Firm:

ECS Carolinas, LLP, Charlotte, NC

Maximum Engineering Fee: \$500,000.00

SPSF Utilization: 0%

Description of Work:

Materials and Tests Limited Services
Firm:

ICA Engineering, Inc., Raleigh, NC

Maximum Engineering Fee: \$500,000.00

SPSF Utilization: 0%

Description of Work: Materials and Tests Limited Services

Firm: Imaginative Services Group, LLC, Sharpsburg,

Georgia

Maximum Engineering Fee: \$250,000.00

SPSF Utilization: 0%

Description of Work: Materials and Tests Limited Services

Firm: S&ME, Inc., Raleigh, NC

Maximum Engineering Fee: \$1,000,000.00

DBE/WBE/SPSF Utilization: Trimat Materials Testing, Inc. \$250,000.00

25%

Description of Work: Materials and Tests Limited Services

Firm: Summit Design and Engineering Services,

PLLC, Hillsborough, NC

Maximum Engineering Fee: \$1,000,000.00

SPSF Utilization: 100%

Description of Work: Materials and Tests Limited Services

Firm: Volkert, Inc., Raleigh, NC

Maximum Engineering Fee: \$1,000,000.00

SPSF Utilization: 0%

Transit

Aviation

The following are supplemental contracts to previous contracts approved by the Board with the same consulting firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

STATEWIDE

Description of Work: Acquisition and analysis of airport master

record of safety data (FAA 5010) and the preparation of aviation and airport related studies and/or recommendations affecting

aviation operations and safety

Firm: JESM Consulting, LLC, Lillington, NC

Original Fee: \$500,000.00

Supplemental Fee: \$500,000.00 plus three (3) year time extension

SPSF Utilization: 100%

Description of Work: North Carolina Airports System Plan (NCASP)

Study

Firm: Parsons Brinckerhoff, Inc., Raleigh, NC

Original Engineering Fee: \$1,500,000.00 Previous Supplemental Fee: \$500,000.00

Supplemental Fee: \$ 300,000.00 and two (2) year time extension

DBE/MBE/SPSF Utilization: Bree and Associates, Inc. \$7,500.00

2.5%

DBE/MBE/SPSF Utilization: Roy D McQueen & Associates, LTD \$

7,500.00 2.5%

Rail

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 10

Scope of Work:

Firm:

Project: Charlotte Railroad Improvement Safety Project

(CRISP)

42848 (U-5008) Mecklenburg County

Grade Separation on SR 2975 (E. Sugar Creek Road) over NS/NCRR Crossing No. 715 352H Roadway, Structure, and Hydraulic Designs; Erosion Control, Utility Coordination/Design;

Geotechnical, Traffic Management and Signing

Estimate Construction Cost: \$18,700,000.00

Sepi Engineering & Construction, Inc., Raleigh,

NC

Original Engineering Fee: \$713,185.19
Previous Supplemental Fee: \$234,672.33
Supplemental Fee: \$89,547.67

November 6, 2014

Supplemental Work: Additional SUE and Utilities Design work for the

Charlotte Mecklenburg Utilities Department

DBE/WBE/SPSF Utilization: 100%

Chief Deputy Secretary

Turnpike Authority

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

DIVISION 1

Scope of Work:

Project: 34470.1.TA1 (R-2576) Currituck County

Mid-Currituck Bridge from Coinjock to Corolla

Project development, environmental, and

Project development, environmental, and

engineering services

Estimated Construction Cost: \$556,260,000.00

Firm: Parsons Brinckerhoff, Inc., Raleigh, NC

Original Engineering Fee: \$2,600,000.00 Previous Supplemental Fee: \$3,927,300.00

Supplemental Fee: \$ 500,000.00 plus one (1) year time

extension

Supplemental Work: Additional project development, environmental,

and engineering services

SPSF Utilization: 0%

DIVISIONS 4 and 5

Project: 37673.1.TA1, 35516.1.TA1, 35517.1.TA1 (R-

2721, R-2828 and R-2829) Wake and

Johnston Counties

Triangle Expressway Southeast Extension Scope of Work: Project development, environmental, and

engineering services

Estimated Construction Cost: \$730,000,000.00

Firm: H. W. Lochner, Inc., Raleigh, NC

Original Engineering Fee: \$ 263,930.72
Previous Supplemental Fee: \$9,700,000.00
Supplemental Fee: \$2,000,000.00

Supplemental Work: Additional project development, environmental,

and engineering services

SPSF Utilization: 0%

Prioritization Office

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to perform a statistical analysis for the Strategic Transportation Investments (STI). Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Firm:

Description of Work: W02677 Statistical Analysis of Strategic

Transportation Investments (STI)
Cambridge Systematics, Inc., Cambridge,

Massachusetts \$500,000.00

0%

Maximum Engineering Fee:

SPSF Utilization:

According to G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for secondary road improvement projects.

County	SR No. Description		Amount	
Bertie Div. 1	Various	Pavement Preservation. Increase Funds. WBS 1C.008098	\$22,765.73	
Camden Div. 1	Various	Spot Improvements, Spot Stabilization, Paved Road Improvements, Replacement of Small Bridges with Pipe, Safety Projects, Etc. Increase Funds. WBS 1C.015010	\$37,347.71	
Currituck Div. 1	Various	Various Pipe Replacements. Increase Funds. WBS 1C.027073	\$30,000.00	
Currituck Div. 1	Various	Pavement Preservation. Increase Funds. WBS 1C.027074	\$29,382.21	
Dare Div. 1	Various	Spot Improvements, Spot Stabilization, Paved Road Improvements, Replacement of Small Bridges with Pipe, Safety Projects, Etc. Increase Funds. WBS 1C.028010	\$29,944.35	
Gates Div. 1	Various	Spot Improvements, Spot Stabilization, Paved Road Improvements, Replacement of Small Bridges with Pipe, Safety Projects, Etc. Increase Funds. WBS 1C.037015	\$52,983.05	
Hyde Div. 1	SR 1135 Cuthrell/Sadie Weston Road	GDB&P. Increase Funds. WBS 1C.048032	\$26,564.89	
Hyde Div. 1	Various	Pipe Replacements. Increase Funds. WBS 1C.048035	\$50,000.00	
Pasquotank Div. 1	Various	Pipe Replacements. Increase Funds. WBS 1C.070041	\$32,055.00	
Pasquotank Div. 1	Various	Pavement Preservation. Increase Funds. WBS 1C.070043	\$203,383.76	

According to G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for secondary road improvement projects.

County	SR No.	Description	Amount
Perquimans Div. 1	Various	Spot Improvements, Spot Stabilization, Paved Road Improvements, Replacement of Small Bridges with Pipe, Safety Projects, Etc. Increase Funds. WBS 1C.072015	\$127,386.73
Perquimans Div. 1	Various	Pavement Preservation. Increase Funds. WBS 1C.072071	\$30,105.00
Tyrrell Div. 1	Various	Pavement Preservation. Increase Funds. WBS 1C.089036	\$39,000.00
Washington Div. 1	Various	Pavement Preservation. Increase Funds. WBS 1C.094042	\$30,000.00
Craven Div. 2	Various	Spot Improvements, Spot Stabilization, Paved Road Improvements, Replacement of Small Bridges with Pipe, Safety Projects, Etc. Increase Funds. WBS 2C.025012	\$3,519.52
Pamlico Div. 2	Various	Spot Improvements, Spot Stabilization, Paved Road Improvements, Replacement of Small Bridges with Pipe, Safety Projects, Etc. Increase Funds. WBS 2C.069011	\$73,567.06
Edgecombe Div. 4	Various	Spot Improvements, Spot Stabilization, Paved Road Improvements, Replacement of Small Bridges with Pipe, Safety Projects, Etc. Increase Funds. WBS 4C.033010	\$527,757.42
Halifax Div. 4	Various	Spot Improvements, Spot Stabilization, Paved Road Improvements, Replacement of Small Bridges with Pipe, Safety Projects, Etc. Increase Funds. WBS 4C.042009	\$272,091.62
Halifax Div. 4	SR 1128 Gravel Pitt Road	GDB&P. Increase Funds. WBS 4C.042063	\$530,328.21

According to G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for secondary road improvement projects.

County	ounty SR No. Description		SR No. Description		Amount
Nash Div. 4	Various	Spot Improvements, Spot Stabilization, Paved Road Improvements, Replacement of Small Bridges with Pipe, Safety Projects, Etc. Increase Funds. WBS 4C.064010	\$1,543,708.15		
Guilford Div. 7	Various	Surveys, Plans and Right of Way Signatures. Increase Funds. WBS 7C.041038	\$25,000.00		
Guilford Div. 7	Various	AST Treatments. WBS 7C.041252	\$100,000.00		
Richmond Div. 8	SR 1148 Grassy Island Road	Pavement Strengthening. Increase Funds. WBS 8C.077072	\$990,000.00		
McDowell Div. 13	Little Acres Road	Upgrade to Minimum Standards. WBS 13C.059088	\$30,000.00		
Rutherford Div. 13	Boland Drive	Upgrade to Minimum Standards. WBS 13C.081114	\$120,000.00		
Rutherford Div. 13	Snowball Drive	Upgrade to Minimum Standards. WBS 13C.081115	\$31,000.00		

Closings				
Division	County	WBS Element	Road Number / Name	Amount
Div. 8	Richmond	8C.077010	Countywide Surveys, Plans and Right of Way. Increase and Close.	\$1,242.26
Div. 10	Union	10C.090124	GDB&P SR 1178 Ben Price Road. Increase and Close.	\$5,896.98
Div. 13	Madison	13C.057122	GDB&P SR 1179 Meadow Fork School Road. Increase and Close.	\$5,561.84

According to G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for secondary road improvement projects.

<u>Deletions</u>				
County	SR No.	Reason	Amount	
Martin Div. 1	SR 1144 Keel Road	GDB&P. Project Partially Funded. Insufficient Funds to Complete. WBS 1C.058058	-\$150,000.00	
Edgecombe Div. 4	SR 1601 Colonial Road	Widen and Strengthen. Funded By Another Source. WBS 4C.033045	-\$442,378.37	
Halifax Div. 4	SR 1308 Stansbury Road	GDB&P. Unavailable Right of Way. WBS 4C.042040	-\$116,356.13	
Halifax Div. 4	SR 1335 Bartholomew Road	GDB&P. Project Partially Funded. Insufficient Funds to Complete. WBS 4C.042058	-\$160,000.00	
Halifax Div. 4	SR 1309 Spruill's Bridge Road	GDB&P. Unavailable Right of Way. WBS 4C.042065	-\$253,972.08	
Halifax Div. 4	SR 1819 Seventh Street	GDB&P. Project Partially Funded. Insufficient Funds to Complete. WBS 4C.042070	-\$147,091.62	
Halifax Div. 4	SR 1221 Hamill Road	GDB&P. Unavailable Right of Way. WBS 4C.042071	-\$125,000.00	
Nash Div. 4	SR 1108 Stone Heritage Road	GDB&P. Project Partially Funded. Insufficient Funds to Complete. WBS 4C.064050	-\$150,000.00	
Nash Div. 4	SR 1764 Cooper Road	Paved Road Improvements. Project Partially Funded. Insufficient Funds to Complete. WBS 4C.064051	-\$62,500.00	
Nash Div. 4	SR 1922 Robertson Road	GDB&P. Project Partially Funded. Insufficient Funds to Complete. WBS 4C.064052	-\$250,000.00	
Nash Div. 4	SR 1906 Dell Cabin Road	GDB&P. Project Partially Funded. Insufficient Funds to Complete. WBS 4C.064053	-\$165,000.00	

According to G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for secondary road improvement projects.

Secondary Road Improvement Projects (Highway and Trust Funds)

<u>Deletions</u>				
County SR No.		ty SR No. Reason		
Mecklenberg	SR 2074	Widen and Resurface.	-\$499,769.23	
Div. 10	Neck Road	Unavailable Right of Way. WBS 10C.060065		
Union	SR 1929	GDB&P.	-\$360,334.87	
Div. 10	Canal Drive	Project Partially Funded. Insufficient		
		Funds to Complete.		
		WBS 10C.090119		
Buncombe	SR 3228	GDB&P.	-\$149,411.30	
Div. 13	Fox Branch	Unavailable Right of Way.		
	Road	WBS 13C.011184		
Buncombe	SR 2463	GDB&P.	-\$53,975.02	
Div. 13	Durham Place	Unavailable Right of Way.		
		WBS 13C.011185		
Buncombe	SR 2751	GDB&P.	-\$53,978.97	
Div. 13	Lyda Road	Unavailable Right of Way.		
		WBS 13C.011187		

Corrections:

Div. 6 – Harnett County, WBS 6C.043024 was listed on the August 2014 BOT Agenda to Increase Funds in the amount of \$500,000.00. The Correct amount to increase should be \$153,873.17.

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 1 Camden	50607	0.13 0.39 0.07 0.14	Magnolia Manor Subdivision N. Cherry Blossom Way Tulip Tree Drive Applewood Court S. Cherry Blossom Way	6/16/14
Currituck	50608	0.50 0.48 0.64 0.62	Maple Commerce Park Subdivision College Way Maple Park Way Aviation Park Way Terminal Road Airport Road	6/5/14
Dare	50609	0.10	Hatteras Colony Subdivision Hermolet Road	7/15/14
Perquimans	50610	0.43 0.07 0.07	Woodville Village Subdivision Brayden Drive Landen Drive Syndi Street	6/14/13
Division 3 New Hanover	50611	0.25 0.61 0.40 0.27 0.13	North Kerr Industrial Park Boundary Street Kitty Hawk Drive Orville Wright Way Hall Watters Drive Flight Path Drive	8/18/14
Onslow	50612	0.47 0.03	Sagewood Subdivision Rosemary Avenue, SR 2256 Ext. Waldorf Court	10/14/14
Onslow	50613	0.03	Oak Ridge/Half Moon Heights Subdivision Oak Drive, SR 1939 Ext.	8/29/14
Pender	50614	0.12	Hardison Drive	7/1/14
Sampson	50615	0.14	Northgate Subdivision Northgate Lane	8/27/14

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 4 Johnston	50616	0.06	Broadmoor Subdivision Wick Court	9/22/14
Nash	50617	0.36	Fisher Farm Subdivision Tommy Road	7/25/14
Wayne	50618		Northfields Subdivision Wheeler Drive, SR 1634 Ext. (Revised Total Mileage 0.23)	9/3/14
Division 5 Granville	50619	0.20 0.05	Applewood Subdivision Applewood Drive Apple Blossom Court	9/18/14
Wake	50620	0.15 0.18 0.07 0.33 0.08	Devonshire Subdivision Westerfield Road Chadwell Street Edenshire Street Kalworth Road Massimo Drive	9/24/14
Wake	50621	0.24	Duncan's Ridge Subdivision Lauraca Lane	9/9/14
Wake	50622	0.60	Harris Road	
Wake	50623	0.04	Sawyers Mill Subdivision Waynesmill Drive	8/18/14
Division 6 Columbus	50624	0.18	Industrial Boulevard South	10/1/14
Cumberland	50625	0.38 0.33 0.20 0.06 0.41	Roslin Farms West Running Fox Road Pecan Grove Loop Planters Row Drive Morning Mist Court Carriage Crossing Road	2/20/14
Cumberland	50626	0.16 0.04 0.52 0.04	Acorn Ridge/Brookshire Subdivision Chasewater Road, SR 4301 Ext. Oxnop Court Snowy Egret Drive Adfern Place	8/25/14

November 6, 2014

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 6 Cumberland	50626	0.14 0.05 0.08 0.04 0.17 0.21 0.10	Acorn Ridge/Brookshire Subdivision Cliff Swallow Drive Feathercombe Court Puffin Place Crain Court Saltwood Drive, SR 4302 Ext. Stornoway Court Kilt Rock Way	8/25/14
Cumberland	50627	0.36 0.07 0.24 0.02	Baywood Village Subdivision Lifestyle Road Antique Court Raccoon Path Himalayan Road	9/14/14
Cumberland	50628	0.06 0.17	The Links at Cypress Lakes Subdivision H. Bullard Road, SR 2240 Ext. Sand Trap Lane	8/19/14
Harnett	50629	0.07	Overhills Creek Subdivision Yancy Court	8/27/14
Harnett	50630	0.54 0.32 0.50 0.10 0.07 0.07 0.03	Asheford Subdivision Asheford Way Wynngate Drive Lockwood Drive Lockhaven Court Havistock Court Chadwick Lane Wynnborne Circle	9/2/14
Harnett	50631	0.43	Fox Run Subdivision Prairie Lane	9/4/14
Division 7 Guilford	50632	0.17	Bowman Subdivision Bowman Brook Drive	10/9/14
Guilford	50633	0.43	Franz Warner Parkway Franz Warner Parkway West	9/23/14
Guilford	50634	0.15	High Meadows Subdivision Sandy Springs Road	9/23/14

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 7 Guilford	50635	0.10	The Hedges at Sedgefield Subdivision Hedgeshire Court	9/4/14
Rockingham	50636	0.42 0.06	River Run Subdivision Stillwater Lane Laurel Ridge Court	8/18/14
Division 8 Hoke	50652	0.08 0.11 0.25 0.27 0.03 0.78 0.14 0.03	The Hollies at Westgate Subdivision Bennington Drive, SR 1748 Ext. Huntington Drive, SR 1749 Ext. Ranier Drive St. George Drive Kelly Court Fairfield Circle, SR 1747 Ext. Lockwood Drive Tuxford Court	6/30/14
Division 9 Forsyth	50637	0.22	Crow Hill Subdivision Salem View Road, SR 3368 Ext.	9/5/14
Forsyth	50638	0.19 0.13 0.13	Rierson Darm Subdivision Farm Bell Court Farm Bell Lane Center Rock Court	9/4/14
Forsyth	50639	0.13	Payne Road, SR 1601 Ext.	9/5/14
Forsyth	50640	0.15 0.06	Stoney Point Subdivision Osprey Court Cove's End Court	9/4/14
Division 10 Union	50641	0.05 0.36 0.03 0.19 0.13 0.14 0.17	Briarcrest North Subdivision Briarcrest Street Laurel Hill Court Ballenger Court Radcliffe Drive Wynhurst Drive Holly Hills Drive Ashburn Ridge Drive	8/19/14
Union	50642	0.34	Tom Short Road, SR 3286 Ext.	8/27/14

November 6, 2014

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 11 Wilkes	50643	0.55	N. Wilkesboro Industrial Park Industrial Park Drive, SR 2333 Ext.	9/3/14
Yadkin	50644	0.22	Hattie's View Subdivision Meadow Lane	10/6/14
Division 12 Iredell	50604	0.19	The Farms Subdivision Cherry Tree Drive	8/15/14
Division 13 Rutherford	50645	1.08	Indian Head Acres Subdivision Boland Drive	9/17/14
Rutherford	50646	0.15	T.C. Lovelace Subdivision Snowball Drive	7/21/14
Road Abandonmen Division 1 Currituck	ts: 50647	0.50	Portion of SR 1379 Airport Road	6/5/14
Division 3 Brunswick	50648	0.08	Portion of SR 1755 Old Fayetteville Road (Access Road)	9/8/14
Division 6 Bladen	50649	0.16	Portion of SR 1721 Clyde Hatcher Road	9/30/14
Division 7 Rockingham	50650	0.11	SR 2667 Old Benton Road	8/13/14
Division 9 Stokes	50651	0.80	SR 1916 Coon Joyce Road	10/7/14

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

County	Description	Туре	Amount
Div 2 Carteret	Town of Atlantic Beach – Install two sets of pedestrian flashers at crossing between Oakleaf Dr and Lee Dr on NC-58	Small Construction	\$21,000.00
	WBS 48800	TOTAL	\$21,000.00
Div 2 Carteret	Morehead City – WBS 49500 was established (06/14) for improvements to internal road system on the Port's site located off US-70 allowing for the internal circulation of tractor trailer traffic	Economic Development TOTAL	\$90,000.00
	Increase funds		
Div 2 Craven	James City – WBS 48095 was established (11/12) for access revision consisting of removing the existing business driveway on SR	Contingency	\$31,732.48
	1113 (Cherry Point Rd) to enhance safety Increase and close	TOTAL	\$31,732.48
Div 7	Town of Elon – WBS 43830 was established		
Alamance	(03/13) for Improvements for pedestrian crossing and construct curb & gutter along the west side of North Oak St between E Lebanon	Contingency	\$50,000.00
	Ave (non-system) and E Haggard Ave Increase funds	TOTAL	\$50,000.00
Div 7	Town of Elon – WBS 43831 was established		
Alamance	(03/13) for pedestrian crossing improvements along the west side of SR 1301 (South Williamson Ave) between Ball Park Rd (non-	Contingency	\$100,000.00
	system) and Sunset Dr (non-system) Increase funds	TOTAL	\$100,000.00
Div 7	City of Mebane – Provide leading green phase		
Alamance	left turn arrow for south bound NC-119 to Deerfield Trace and enlarge radius on	Small Construction	\$60,000.00
	northeast corner of Deerfield Trace (non- system) WBS 44306	TOTAL	\$60,000.00

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Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development

Div 7 Guilford Julian - Perform road improvements necessary to meet minimum unpaved standards for addition to State Highway System on 0.17 miles of Bowman Brook Rd WBS 44303 \$50,000.00 \$50,0	County	Description	Туре	Amount
Div 9 Forsyth WBS 41665.5B was established (05/13) to replace the superstructure of Bridge # 187 (Williams Road Bridge); scope adjusted to include sidewalk and bridge enhancements Increase funds Div 11 Caldwell City of Lenoir – Install pedestrian heads and modify existing signal phasing with flashing yellow arrow at the intersection of US-321 and Seehorn St (NS) WBS 44298 Div 12 Cleveland Pave driveway and area in front of bay doors at Polkville Volunteer Fire Department WBS 44302 Div 14 Cherokee / Graham Preliminary engineering and construction administration for three ride share lots Other funding: \$145,675 (Federal Transit) WBS 44300 Div 14 Haywood / Jackson / Swain Preliminary engineering and construction administration for five ride share lots Other funding: \$216,000 (Federal Transit) WBS 44299 Div 14 Henderson Town of Mills River – WBS 43764 was established (02/13) to construct a left turn lane on NC-191 at the entrance to the Mills River Town Complex Construction \$218,000.00 \$218,000.00 Small Construction \$44,000.00 \$218,000.00 \$218,000.00 \$30,000.00 Small Construction \$30,000.00 Total \$44,000.00 \$44,000.00 \$44,000.00 Small Construction \$44,000.00		to meet minimum unpaved standards for addition to State Highway System on 0.17 miles of Bowman Brook Rd	Construction	<u> </u>
Forsyth replace the superstructure of Bridge # 187 (Williams Road Bridge); scope adjusted to include sidewalk and bridge enhancements Increase funds Div 11		WBC 44000	TOTAL	ψου,σου.σο
Div 11 Caldwell City of Lenoir – Install pedestrian heads and modify existing signal phasing with flashing yellow arrow at the intersection of US-321 and Seehorn St (NS) WBS 44298 Div 12 Cleveland Construction Small Construction		replace the superstructure of Bridge # 187 (Williams Road Bridge); scope adjusted to		
Caldwell modify existing signal phasing with flashing yellow arrow at the intersection of US-321 and Seehorn St (NS) WBS 44298 Div 12 Pave driveway and area in front of bay doors at Polkville Volunteer Fire Department Public Access \$25,000.00 WBS 44302 TOTAL Preliminary engineering and construction administration for three ride share lots Other funding: \$145,675 (Federal Transit) WBS 44300 Div 14 Preliminary engineering and construction administration for five ride share lots Other funding: \$216,000 (Federal Transit) WBS 44299 Div 14 Preliminary engineering and construction administration for five ride share lots Other funding: \$216,000 (Federal Transit) WBS 44299 Total Town of Mills River – WBS 43764 was established (02/13) to construct a left turn lane on NC-191 at the entrance to the Mills River Town Complex Small Construction \$444,000.00 \$444,000.00 \$444,000.00			TOTAL	\$218,000.00
WBS 44298		modify existing signal phasing with flashing yellow arrow at the intersection of US-321 and		\$44,000.00
Div 12 Cleveland Pave driveway and area in front of bay doors at Polkville Volunteer Fire Department WBS 44302 TOTAL Preliminary engineering and construction administration for three ride share lots Other funding: \$145,675 (Federal Transit) WBS 44300 Div 14 Haywood / Jackson / Swain Div 14 Henderson Total Preliminary engineering and construction administration for five ride share lots Other funding: \$216,000 (Federal Transit) WBS 44299 Total Small Construction Small Construction Small Construction Small Construction Stadio Construction Stadio Construction Stadio Construction Stadio Construction Stadio Construction Stadio Construction Small Construction Stadio Construction Small Construction Stadio Construction Small Construction Small Construction Stadio Construction Small Construction			TOTAL	\$44,000.00
Div 14 Cherokee / Graham Preliminary engineering and construction administration for three ride share lots Other funding: \$145,675 (Federal Transit) WBS 44300 \$30,000.00 Div 14 Haywood / Jackson / Swain Preliminary engineering and construction administration for five ride share lots Other funding: \$216,000 (Federal Transit) WBS 44299 \$44,000.00 Div 14 Henderson Preliminary engineering and construction administration for five ride share lots Other funding: \$216,000 (Federal Transit) Total \$44,000.00 Small Construction \$444,000.00 Small Construction \$444,000.00 Small Construction \$444,000.00 Small Construction \$443,000.00 Small Construction \$443,000.00 Small Construction \$443,000.00 Small Construction \$443,000.00			Public Access	\$25,000.00
Cherokee / Graham		WBS 44302	TOTAL	\$25,000.00
Div 14	Cherokee /	administration for three ride share lots Other funding: \$145,675 (Federal Transit)	Construction	·
Haywood / Jackson / Other funding: \$216,000 (Federal Transit) Swain Div 14 Henderson NC-191 at the entrance to the Mills River Town Complex Construction S44,000.00 S44,000.00 S44,000.00 S44,000.00 S44,000.00 S44,000.00 S44,000.00 Small Construction Small Construction Small Construction Small Construction Sangle Construction Small Construction Sangle Construction		WBS 44300	Total	\$30,000.00
Swain WBS 44299 Total \$44,000.00 Div 14 Henderson established (02/13) to construct a left turn lane on NC-191 at the entrance to the Mills River Construction \$23,393.58 Town Complex	Haywood /	administration for five ride share lots		\$44,000.00
Henderson established (02/13) to construct a left turn lane on NC-191 at the entrance to the Mills River Town Complex Small Construction \$23,393.58	Swain		Total	\$44,000.00
Increase & close Total \$23,393.58		established (02/13) to construct a left turn lane on NC-191 at the entrance to the Mills River Town Complex	Construction	
		Increase & close	l otal	\$23,393.58

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Public Access, Economic Development

Division-wide Small Construction, Statewide Contingency,

County	Description	Туре	Amount
Div 14 Jackson	Town of Sylva – WBS 38197 was established (05/04) to install curb and gutter and resurface SR 1437 (Hospital Road) from SR 1431 to 0.15 mile west of US-23 Business	Small Construction	\$130,000.00
	Increase funds	Total	\$130,000.00
Div 14 Polk / Transylvania	Preliminary engineering and construction administration for three ride share lots Other funding: \$143,000 (Federal Transit)	Small Construction	\$29,000.00
Transylvania	WBS 44297	Total	\$29,000.00

Deletions:

Div 3, Onslow County – WBS 42059 was established (04/08) to widen in order to extend existing right turn lane at the intersection of SR 1130 (Old Maplehurst Road) and NC-53 (Burgaw Highway); insufficient funds

Div 6, Bladen County – WBS 41617 was established (07/07) to pave aprons for two new hangers at the Curtis L. Brown, Jr. Airport; Town did not construct project

Div 6, Columbus County – WBS 42452 was established (10/11) for curb & gutter; drainage and pavement improvements to US-76 (Main St) from NC-904 to railroad overpass; ROW unavailable

Div 7, Alamance County – WBS 43676 was established (10/12) for the installation of post-mounted school flashers on SR 2171 (Church Rd) at B Everett Jordan School; funded by an alternate source

Div 7, Caswell County – WBS 43715 was established (11/12) to update existing signal to a protected/permitted flashing yellow arrows at the intersection o NC-86 and SR 1572 (County Home Rd); funded by alternate source

Div 9, Forsyth County – WBS 43170 was established (03/11) to construct a left turn lane on SR 2004 (Main St) at US-311 to improve safety and congestion; ROW unavailable

Div 9, Forsyth County – WBS 44169 was established (04/14) for installation of right turn lane on SR 1001 (Country Club Rd) at SR 134 (Meadowlark Rd); Funded by alternate source

Div 11, Watauga County – WBS 43211 was established (08/11) to construct new connector from Chestnut St(NS) to New Market Blvd; ROW unavailable

November 6, 2014 Page 3 of 4

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development

Div 11, Watauga County – WBS 43828 was established (03/11) to construct a new access road to the new Appalachian Regional Health Care Facility to be located off US-321 near SR 1539 (Edmisten Rd); Funded by alternate source

Div 12, Catawba County – WBS 38080 was established (05/04) to Install left and right turn lanes with curb and gutter along SR 1491 (Section House Road) at Murray Elementary School; ROW unavailable

Summary:	Number of Projects	15
	Number of Divisions	6
	Small Construction Commitment	\$431,393.58
	Public Access Commitment	\$25,000.00
	Contingency Commitment	\$399,732.48
	Economic Development	\$90,000.00
	TOTAL	\$946.126.06

November 6, 2014 Page 4 of 4

NCDOT NOVEMBER 2014 Board of Transportation Agenda

Public Transportation Program

	5311 Capital Amendment		
Division 14	14-CT-060 - Jackson County (operating as Jackson County Transit) provides community transportation services to human service agencies and the general public. Capital facility improvement funds were budgeted for parking lot paving and improvements at the system's location in Sylva, The low bid for services exceeded the cost estimate requiring additional funds.	\$30,000 \$24,000 \$3,000 \$3,000	Total Federal State Local

ITEM I-1 SUMMARY – 1 PROJECT– (FEDERAL, STATE, and LOCAL) \$30,000.

NCDOT November 2014 Board of Transportation Agenda Public Transportation Program STIP Approval

ADDITIONS to the Transit 2012-2018 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY13 (000)	FY14 (000)	FY15 (000)	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)
TO 5404	Chapel Hill	EZ Rider Senior Shuttle	5500	5040			100				
TQ-5104	Transit		FEPD	5310			108				
			Local	L			108				
	Durham Area	Reservation, Scheduling System									
TQ-3000	Transit Authority	and Mobility Services	FEFD	5310			109				
			Local	L			27				
TQ-3001	Durham County ACCESS	ONBOARD Access – Purchase of Demand Response Service	FEPD	5310			100				
			Local	L			25				
	Orange County Department of	Senior Transportation Expansion, Assessment and Mobility Manager including purchase of									
TQ-3002	Aging	service	FEPD	5310			130				
			Local	L	ļ		33	+			
		Administration of Saction F210					ļ				
TQ-7002	City of Durham	Administration of Section 5310 Program	FEPD	5310			28				
10,7002	City of Barriani	riogiam	12.5	3310			20				
	Durham Area										
TO-5202	Transit Authority	5307 Operating Assistance	FUZ	5307		262					
			Local	L		262					
TO-5203	Durham Area Transit Authority	Paratransit Operating (capital)	FUZ	5307		399					
10 3203	Transic Authority	r drattansit Operating (capital)	Local	L		100					
			Locui			100					
	Durham Area										
TG-4958	Transit Authority	Passenger Amenities	FUZ	5307		217					
			Local	L		54					
		Hillsborough Park and Ride –									
TD-5272	Triangle Transit	professional services and property acquisition	STPDA	STPDA			111				
10-3272	Thangle Hallsit	property acquisition	Local	L			128				
			LUCAI	L	1		120	+			
		Rougement Park and Ride- Professional services and									
TD-5273	Triangle Transit	property acquision	STPDA	STPDA			24	92			
			Local	L			24	109			
			-								
TA-5154	Triangle Transit	Replacement Paratranstit Vehicles	STPDA	STPDA			215				
ı.⊓-Э1Э4	mangie mansit	venicies	Local	L			54	+			
			LUCAI	L			J- 1	+			
		1 Replacement LTV (25') and						+			
	Orange Public	radio, vehicle lettering and logos,									
TD-5155	Transportation	and on-board camera	STPDA	STPDA				62			
	1		Local	L		Ì	1	15	I	I	

NCDOT November 2014 Board of Transportation Agenda Public Transportation Program STIP Approval

TA-4903	Capital Area Transit	Replacement Bus	FBUS	5339	2000	900	900		
			State	S	250	113	113		
			Local	L	250	113	113		
TD-5274	Capital Area Transit	Facility – Para-Transit – Renovation CAT/Wake Coordinated	STPDA	STPDA		1040			
			Local	L		260			
TT-6107	Chapel Hill Transit	Purchase Mobile Data Terminals	FBUS	5339		64			
			Local	L		16			
						<u>"</u>			

MODIFICATIONS to the Transit 2012-2018 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY13 (000)	FY14 (000)	FY15 (000)	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)
	Durham Area										
TG-4738A	Transit Authority	Preventive Maintenance	FUZ	5307	3,000	2,835	3,000	3,000	3,000	3,000	3,000
			Local	L	750	709	750	750	750	750	750
TP-5109	Durham Area Transit Authority	Planning	FUZ	5307	384	275	384	384	384	384	384
			State	S	48		48	48	48	48	48
			Local	L	48	69	48	48	48	48	48
	Carrital Arra										
TA-5140	Capital Area Transit	Bus Replacement	FUZ	5307		3000	1750	1750	1750	1750	
			State	S		375	270	270	270	270	
			Local	L		375	270	270	270	270	
TD-4912	Capital Area Transit	Facility Park and Ride – New Hope Church Road	FUZ	5307				704			
			State	S				88			
			Local	L				88			
TD-4943	Capital Area Transit	Facility Transit Center - Moore Square Station Expansion	STPDA	STPDA			1215				
15 15 15	Trunsie	Square Station Expansion	Local	L			304				+
			FBUS	5339			240				
			Local	L			60				
			FUZ	5307			1275				
			Local	L			319				
TD-5116	Capital Area Transit	Facility Park and ride – Poole Road	FUZ	5307						1392	
			State	S						174	
			Local	L						174	
	Capital Area										
TA-4903A	Transit	Replacement Bus – West Raleigh	FUZ	5307		90					
			CMAQ	CMAQ	3680	1750	460				
			State	S	460	229	57				

NCDOT November 2014 Board of Transportation Agenda Public Transportation Program STIP Approval

			1 1		460	224	50				
			Local	L	460	231	58				
TD F260	Capital Area	Facility – Transit Center - Union	F1.17	5207			1200	4200	1200	4200	
TD-5269	Transit	Station Component	FUZ	5307			1200	1200	1200	1200	
			Local	L			300	300	300	300	
		Routine Capital – Bus Stop Shelters, Benches, Shop									
	Capital Area	Equipment, Spare Parts, Engines,									
TG-4792	Transit	Farebox, Service Vehicles, etc.	FUZ	5307	3400	4000	4000	4000	4000	4000	
			State	S		500	500	500	500	500	
			Locl	L	850	500	500	500	500	500	
			LOCI	_	030	300	300	300	300	300	
	Capital Area										
TO-5128	Transit	Operating Assistance	SMAP	State	2572	3000	3000	3000	3000	3000	
10 3120	Transic	Operating / issistance	3141741	State	23,2	3000	3000	3000	3000	3000	
	Capital Area										
TP-5100A	Transit	Planning Assistance - 5303	FMPL	5303	274	274	356	375	375	375	
			State	S	34	34	44	46	46	46	
			Loacl	L	34	34	45	47	47	47	
			LUaci	L	34	34	43	47	47	47	
	Capital Area							+		+	1
TP-5100B	Transit	Planning Assistance - 5307	FUZ	5307	355	355	385	400	400	400	
11 31000	Trunsic	Training Assistance 5507	State	S S	178	44	48	50	50	50	
									50		
			Local	L	178	45	49	50	50	50	
	0 11 14	0.5 1. 10 11 11 11									
TS-5104	Capital Area Transit	Safety and Security – Min. 1% set aside	FUZ	5307	43	85	85	85	85	85	
13-3104	Transit	aside			43	21	21	21	21	21	
			Local	L	4	21	21	21	21	21	1
	Carital Assa	Cofot and Consider Consider									
TS-5131	Capital Area Transit	Safety and Security – Surveillance Cameras	FUZ	5307			100	100			
13-3131	Halisit	Carrieras									
			Local	L			20	20		+	1
	Con Torrell C	Facility Constitution and									
TD-5264A	Cary Transit C- Trans	Facility – Operations and Maintenance	STPDA	STPDA	440		1004				
1D-3204A	TTATIS	ivialiteriance	_				1004				
			State	S	55		254			+	1
			Local	L	55		251				
		5 10 5 1 15 1 5 1 5 1 5 1 5 1 5 1 5 1 5						1			1
TD 4044	Tribulation Tribulation	Facility – Park and Ride – CAMPO	CTDD A	CTDDA	200		400				
TD-4941	Triangle Transit	Funded	STPDA	STPDA	200		189	+		+	+
			State	S	25						
			Local	L	25		47	1			1
								ļ			ļ
	Piedmont							1			
	Authority for Regional							1			
TO-5134B	Transportation	Operating Assistance	FUZ	5307		300	300	1			
10 31340	Transportation	Operating Assistance	Local	1307 L		300	300	+		+	†
			LUCAI	L		300	300	+			+
	Diodmort							1			1
	Piedmont Authority for							1			
	Regional							1			
TG-6173	Transportation	Routine Capital	FUZ	5307		100	100	1			
-	,	·	Local	L		25	25				
			_0001	_				1			
			l								

DELETIONS to the Transit 2012-2018 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY13 (000)	FY14 (000)	FY15 (000)	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)
	Capital Area	Routine Capital – signs, Shelter,									
TG-4792A	Transit	Parts, etc.	STPDA	STPDA							
			State	S							
			Local	L							
	Capital Area										
TM-5136	Transit	Job Access Reverse Commute	JARC	5316	225	311	225	225	225	225	
			Local	L	225	311	225	225	225	225	
TN-5130	Capital Area Transit	New Freedom	FNF	5317	150	150	150	150	150	150	
			Local	L	150	150	150	150	150	150	

Item I-1A, 36 Projects, Total Federal/State/Local funds \$127,664,000

NCDOT November 2014 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Statewide	Approval is requested to commit State Rail funds for Rail Program analysis and support on numerous rail projects and initiatives across the state. Funds are needed for consultants to support the Planning and Development Branch with analysis and coordination associated with Strategic Transportation Investments, the State Rail Plan, rail capacity modeling, ridership and revenue modeling, grant application development, grant program administration, and special project development studies. WBS 43095	\$450,000
Statewide	The Rail Division requests Board approval of State Rail funds for Rail Design & Construction salaries and administrative costs to cover the 12-month period ending June 30, 2015. This includes personnel and management of rail design and construction projects. WBS 32265	\$ 425,000
Statewide	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement funds for furnishing and installing Vehicle Detection Systems (VDS) at various at-grade crossings. The Department will be responsible for the planning and maintenance of the VDS. Norfolk Southern Railway Company (NS) will provide the necessary labor, equipment, and engineering to install the VDS pursuant to the September 6, 2012 Supplemental Agreement to the Master Agreement for crossing safety projects between NS and the Department. The total estimated cost of the projects is \$500,000.	\$500,000
Statewide	The Rail Division requests Board approval of State Rail funds for Crossing Safety Studies, administrative costs, salaries, and consultant contracts to cover the 12-month period ending June 30, 2015. WBS 32268	\$ 100,000

Statewide	The Rail Division requests Board approval of State Rail funds for Rail Engineering Coordination & Safety salaries, expenses and contractual services to cover the 12-month period ending June 30, 2015 for engineering studies, management implementation of projects and coordination of private engineering firms. WBS 37678	\$ 200,000
Statewide	The Rail Division requests Board approval of State Rail funds for maintenance of certain improvements along the North Carolina Railroad Company (NCRR) corridor. These improvements have been constructed to reduce travel times and improve the safety, efficiency and capacity for freight and passenger train service. The annual maintenance is to cover the 12-month period ending June 30, 2015. The amount is based upon various contractual agreements among the Department, Norfolk Southern Railway Company, and NCRR executed since 2001.	\$ 1,500,000
Statewide	The Rail Division requests Board approval of State Rail funds for the NC BeRailSafe program. A multimedia campaign aimed at promoting safety for motorists, rail passengers, first responders, and pedestrians. The rail crossing safety awareness campaign will employ the use of a website, brochures, etc. This program is also used for public safety outreach, first responder safety training, and rail incident preplanning. WBS 43162	\$ 150,000
Statewide	The Rail Division requests Board approval of State Rail funds for maintenance of Sealed Corridor median barriers and special signs installed at selected crossings between Raleigh and Charlotte. Maintenance is provided through a private contractor. The funding is to cover the 12-month period ending June 30, 2015. WBS 32270	\$ 150,000

ITEM I-2 SUMMARY - 8 PROJECTS - (TOTAL FEDERAL AND STATE) \$3,475,000.00

NCDOT November 2014 Board of Transportation Agenda

Bike & Pedestrian Program

Town/County Division	Project Description	Estimated Cost
	There will be no items presented for approval at the November 6, 2014 Board of Transportation meeting.	

ITEM I-3 SUMMARY - NO PROJECTS - (TOTAL FEDERAL, STATE AND LOCAL) \$ 0.00

NCDOT November 2014 Board of Transportation Agenda

Aviation Program

Town/County Division	Project Description	Estimated Cost	d
la alca amilla NO		\$333,333	Total
Jacksonville, NC	Albert J. Ellis – General Aviation Terminal Area	\$0	Fed
Onslow County Division 3	Apron	\$300,000	State
DIVISION 3		\$33,333	Local
Flimah athtawa NG		\$555,556	Total
Elizabethtown, NC Bladen County	Curtis L. Brown Jr. Field – Airport Industrial Park Phase I - Taxiway	\$0	Fed
Division 6	Filase I - Taxiway	\$500,000	State
		\$55,556	Local
		\$245,000	Total
Lillington, NC Harnett County	Harnett Regional Airport – Runway 5 Approach Clearing	\$0	Fed
Division 6	Cleaning	\$220,500	State
		\$24,500	Local
		\$48,988	Total
Mount Airy, NC	Mount Airy-Surry County – Expansion and		
Surry County	Renovation of Airport (Grant Adjustment)	\$0	Fed
Division 11	36244.49.2.1	\$32,438	State
		\$16,550	Local

ITEM I-4 SUMMARY – 4 PROJECTS - (TOTAL FEDERAL, STATE & LOCAL) \$ 1,182,877

NCDOT November 2014 Board of Transportation Agenda Approval of Specific State Funds for Construction Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Clay Co. Div. 14 R-4416 STATEWIDE	WBS 38908.1.1 Construct climbing lane on US 64 from 1.5 miles east of Chunky Gal Gap west end of SR 1349 to 1.8 miles east of the east end of SR 1349. \$675,150.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$175,000.00
Statewide M-0194 STATEWIDE	WBS 34263.1.1 Feasibility Studies by Program Development Branch. \$21,300,381.00 has previously been approved for feasibility studies. Additional funds are requested.	\$2,000,000.00

ITEM J SUMMARY 2 PROJECTS \$2,175,000.00

NCDOT November 2014 Board of Transportation Agenda Approval of Specific North Carolina Trust Funds - Strategic Transportation Investments

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Perquimans Co. Div. 1 R-4467 REGIONAL	WBS 35748.1.R1 US 17 Business/NC 37 from east of the Perquimans River Bridge to NC 37. Initial state funds are requested for preliminary engineering. Funding will switch from Federal to State due to changes in MAP-21 (Moving Ahead for Progress in the 21st Century Act) funding source eligibility.	\$2,443,097.00
Montgomery Co. Div. 8 R-0623 STATEWIDE	WBS 34352.2.S2 NC 24-27 Troy Bypass from SR 1138 (Dairy Road) to east of Little River, 6.649 miles. Initial funds are requested for construction based on the estimate from the 12-month Tentative Letting List published September 30, 2014. This is a Cash Flow project with \$16,367,000.00 in SFY 15, \$16,367,000.00 in SFY 16 and \$16,366,000.00 in SFY 17.	\$49,100,000.00
Kernersville/ Forsyth Co. Div. 9 U-2800A STATEWIDE	WBS 34858.3.S4 SR-2601 (Macy Grove Road) from Industrial Park Drive to SR 1005 (Old US 421). Concrete pavement repairs. Initial funds are requested for construction.	\$150,000.00
Rowan Co. Div. 9 U-5541 DIVISION	WBS 46295.3.D1 Access road off SR 2528 (Heilig Road), construct roadway to serve new manufacturing site near Salisbury. Initial funds are requested for construction. This is an economic development project.	\$508,000.00
Cabarrus Co. Div. 10 U-4910A DIVISION	WBS 40373.1.D2 SR 1445 (Derita Road), SR 2894 (Concord Mills Boulevard) to Aviation Boulevard. Widen to multi-lanes. Initial funds are requested for preliminary engineering.	\$70,000.00

NCDOT November 2014 Board of Transportation Agenda Approval of Specific North Carolina Trust Funds - Strategic Transportation Investments

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Charlotte/ Mecklenburg Co. Div. 10 U-5008 DIVISION	WBS 41141.3.D1 Grade separation on SR 2975 (E. Sugar Creek Road) over NS/NCRR crossing No. 715 352H Initial funds are requested for construction.	\$1,000,000.00
Cherokee Co. Div. 14 R-3622B REGIONAL	WBS 38068.2.R3 NC 294 From SR 1130 (Sunny Point Road) to SR 1312 (Bear Paw Road). \$220,000.00 has previously been approved for right of way and utilities. Additional funds are requested.	\$1,300,000.00
Macon Co. Div. 14 R-5115 REGIONAL	WBS 42365.3.R1 US 64/NC 28 from US 23 / 441 in Franklin to NC 106 in Highlands. Construct truck information stations and truck turnarounds. Initial funds are requested for construction based on the estimate from the 12-month Tentative Letting List published September 30, 2014.	\$825,000.00
Statewide M-0479 STATEWIDE	WBS 46314.1.S1 Statewide project development and environmental analysis, preliminary engineering for miscellaneous projects. Initial funds are requested for preliminary engineering.	\$500,000.00

STRATEGIC TRANSPORTATION 9 PROJECTS **INVESTMENTS**

\$55,896,097.00

K-3

NCDOT November 2014 Board of Transportation Agenda Approval of Specific North Carolina Trust Funds - Intrastate System

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Jones/ Onslow Cos. Div. 2/3 R-2514 STATEWIDE	WBS 34442.1.2 US 17 from multi-lanes north of Jacksonville to the New Bern Bypass. \$3,729,618.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$128,000.00
Rutherford Co. Div. 13 R-2233AA STATEWIDE	WBS 34400.3.1 US 221 from South Carolina State line to south of Floyd's Creek. \$39,555,237.00 has previously been approved for construction. Additional funds are requested for construction.	\$700,000.00

TRUST FUND INTRASTATE SUMMARY 2 PROJECTS \$828,000.00

NCDOT November 2014 Board of Transportation Agenda Approval of Specific North Carolina Trust Funds - Urban Loops

Town/ County Division PROJ. CATEGORY		roject cription	Estimated Cost
Greensboro/ Guilford Co. Div. 7 U-2525B STATEWIDE		n north of US 70 to US 29 north of nas previously been approved for are requested.	\$2,000,000.00
Winston- Salem/ Forsyth Co. Div. 9 U-2579AB STATEWIDE	from I-40 to I-40 Business previously been approved	. Additional funds are requested	\$50,000.00
Winston- Salem/ Forsyth Co. Div. 9 U-2579F STATEWIDE	from NC 8 to east of US 52. \$ approved for appraisal and	vay Eastern Section (Future I-74) 3,147,652.00 has previously been advanced acquisition of specific equested for appraisal of Specific	\$25,000.00
TRUST FUND	URBAN LOOP	3 PROJECTS	\$2,075,000.00
STRATEGIC TI	RANSPORTATION	9 PROJECTS	\$55,896,097.00
TRUST FUND INTRASTATE SUMMARY		2 PROJECTS	\$828,000.00
TRUST FUND	URBAN LOOP	3 PROJECTS	\$2,075,000.00
SUMMARY OF	FUNDS	14 PROJECTS	\$58,799,097.00

NCDOT November 2014 Board of Transportation Agenda Approval of Funds for Specific Spot Safety Improvement Projects

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety Improvement Projects.

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Carolina Beach/ New Hanover Co. Div. 3 SS-4903AV	WBS 43649.3.1 SR 1573 (Dow Road) between US 421 (Carolina Beach Road) and K Avenue. \$312,000 in construction funds has previously been approved for shoulder and pavement marking revisions. Additional funds are needed due to an increase in construction costs. File 03-12-18850-1	\$78,000.00
Guilford Co. Div. 7 SS-4907Q	WBS 42203.3 SR 3037 (Lee Street Ext.) and SR 3033/3036 (Sharpe Road) near Greensboro. Initial construction funds are needed for left turn lane construction and traffic signal installation. Initial construction funds are needed for left turn lane construction and traffic signal installation. File 07-04-213-1	\$164,295.00
Eden/ Rockingham Co. Div. 7 SS-4907AX	WBS 43927.3.1 NC 770/700 (Meadow Road) at SR 1962 (Pierce Street). \$24,000 in construction funds has previously been approved for traffic signal revisions. Additional funds are needed due to an increase in construction costs. File 07-13-650-1	\$19,000.00
Stallings/ Union Co. Div. 10 SS-4910BE	WBS 43632.2.1 SR 1524 (Stevens Mill Road) and SR 1501 (Idlewild Road). \$10,000 in right of way and utilities funds has previously been approved for turn lane construction. Additional funds are needed due to an increase in right of way costs. File 10-11-201-1	\$65,000.00

ITEM L SUMMARY 4 PROJECTS \$326,295.00

Division 1

National Highway

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Perquimans Co. R-4467 REGIONAL	35748.1.1, BRNHS-0017(85) US 17 Business/NC 37 from east of the Perquimans River Bridge to NC 37. \$2,106,619.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$2,106,619.00). Project will be switching from Federal to State due to change in MAP-21 (Moving Ahead for Progress in the 21st Century Act) funding source eligibility.	-\$2,106,619.00 Cost -\$1,685,295.00 Fed. -\$421,324.00 State
	Enhancement	
Statewide E-5501 DIVISION	55065.1.F1, STPE-000S(744) Freedom Roads. Install Interactive Wayside Signage for designated sites in Brunswick, Chowan, Washington, Dare, Northampton, Pasquotank, Beaufort, Craven, Lenoir, New Hanover, Halifax, Edgecombe, Wayne, Durham, Alamance, Guilford and Buncombe Counties. Funds are needed for preliminary engineering.	\$32,000.00 Cost \$24,000.00 Fed. \$8,000.00 Other
	Bridge	
Dare Co. B-5014D REGIONAL	41470.3.5, NHPP-0012(58) Bridge #11 over the Oregon Inlet on NC 12. \$420,000.00 has previously been approved for construction. Additional funds are needed for shotcrete repairs and to cover expenses that have exceeded the previously authorized budget.	\$1,155,000.00 Cost \$924,000.00 Fed. \$231,000.00 State
Dare Co. B-5014E REGIONAL	41470.3.6, NHPP-0012(59) Bridge #11 over the Oregon Inlet on NC 12. \$1,528,010.00 has previously been approved for construction. Additional funds are needed for steel crutch bent repairs at Bents #115-123 and Bents #108-114.	\$1,350,000.00 Cost \$1,080,000.00 Fed. \$270,000.00 State

Division 2

Enhancement

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Lenoir Co. E-5500 DIVISION	50072.3.F1, STPE-000S(745) CSS (Confederate States Ship) Neuse State Historic Site. Funds are needed for construction for development and installation of visitor exhibits that highlight transportation.	\$229,668.00 Cost \$183,734.00 Fed. \$45,934.00 Other
	Safety	
Craven Co. W-5601L STATEWIDE	50138.1.FS13, HSIP-0017(145) US 17 at NC 43 and SR 1482 (Macedonia Church Road). Funds are needed for preliminary engineering.	\$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State
Pitt Co. W-5202E REGIONAL	45332.3.FR5, HSIP-0043(19) NC 43 between US 264 Eastbound Ramps and the Town Limits of Falkland. Funds are needed for construction for left turn lanes at 2 locations.	\$2,163,000.00 Cost \$1,946,700.00 Fed. \$216,300.00 State
Pitt Co. W-5601K REGIONAL	50138.1.FR12, HSIP-0033(14) NC 33 between SR 1755 (Blackjack-Simpson Road) and SR 2405 (Rivercrest Road). Funds are needed for preliminary engineering.	\$45,000.00 Cost \$40,500.00 Fed. \$4,500.00 State

Division 2 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Pitt Co. W-5601M REGIONAL	50138.1.FR14, HSIP-0033(15) NC 33 between SR 2255 (Redmond Lane) and the US 264 Eastbound Ramps. Funds are needed for preliminary engineering.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
Pitt Co. W-5601N DIVISION	50138.1.FD15, HSIP-1774(2) SR 1774 (Mills Road) at SR 2241 (Ivy Road). Funds are needed for preliminary engineering.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State

Division 3

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Onslow Co. U-5719 STATEWIDE	50117.1.FS1, NHPP-0258(24) US 258 (Richlands Highway) and SR 1219 (Blue Creek Road)/SR 1396 (Ridge Road). Funds are needed for preliminary engineering.	\$375,000.00 Cost \$300,000.00 Fed. \$75,000.00 State
	Safety	
New Hanover Co. W-5306 REGIONAL	46130.3.FR1, STP-0133(8) NC 133 to US 117/NC 132 in Castle Hayne. \$1,490,000.00 has previously been approved for construction. Additional funds are needed based on the latest estimate for a roundabout.	\$530,750.00 Cost \$477,675.00 Fed. \$53,075.00 State
Onslow Co. W-5203K DIVISION	45333.3.FD11, HRRR-1311(11) SR 1311 (Cow Horn Road) between SR 2009 (Franktown Road) and SR 1308 (Gum Branch Road). Funds are needed for construction for widening of paved shoulders and to install guardrail.	\$400,000.00 Cost \$360,000.00 Fed. \$40,000.00 State

Division 4

Enhancement

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Johnston Co. E-5503 DIVISION	50073.3.F1, STPE-000S(746) Bentonville Battlefield. Installation of three visitor tour stops with wayside exhibits. Funds are needed for construction for horseshoe shaped pull-offs and interpretive signage for visitors.	\$93,750.00 Cost \$75,000.00 Fed. \$18,750.00 Other
	Bridge	
Wilson Co. B-4681 DIVISION	38465.2.FD1, BRZ-1531(5) Replace Bridge #119 over Little Contentnea Creek on SR 1531. Funds are needed for full right of way and utilities.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
Bicycle and Pedestrian		
Wayne Co. EB-5508 DIVISION	50024.1.FD1, STPEB-1003(136) SR 1003 (New Hope Road); Multi-Use Trail in Goldsboro. Funds are needed for preliminary engineering.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State

Division 5

Congestion Mitigation

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Louisburg/ Franklin Co. C-5527 EXEMPT	51041.2.F1, CMS-0514(4) SR 1229 (South Main Street) from the existing sidewalk to NC 56 West. Funds are needed for full right of way and utilities.	\$5,000.00 Cost \$4,000.00 Fed. \$1,000.00 Local
Roxboro/ Person Co. C-4943 EXEMPT	44043.3.F1, CMS-0522(4) Intersection of Ridge Road and Chub Lake Street. Funds are needed for construction for a left turn lane.	\$211,000.00 Cost \$168,800.00 Fed. \$42,200.00 Local
Raleigh/ Wake Co. C-5170 EXEMPT	46235.3.F1, CMS-0520(35) Citywide Bicycle Improvements. Funds are needed for construction for bicycle lane striping and restripe various lanes within city.	\$1,115,703.00 Cost \$892,562.00 Fed. \$223,141.00 Local
	Enhancement	
Raleigh/ Wake Co. EL-5100IF DIVISION	41821.3.F40, STPDA-0520(49) Pedestrian Intersection Improvements. Funds are needed for construction for the installation of countdown pedestrian signal heads with push-button posts to be installed at twenty intersections throughout downtown Raleigh.	\$210,000.00 Cost \$168,000.00 Fed. \$42,000.00 Local

Division 5 (Continued)

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Franklin Co. B-5325 DIVISION	46039.3.FD1, BRZ-1116(11) Replace Bridge #12 over Cedar Creek on SR 1116, 0.270 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published September 11, 2014.	\$1,800,000.00 Cost \$1,440,000.00 Fed. \$360,000.00 State
Person Co. B-5102 STATEWIDE	42237.1.1, BRSTP-0158(37) Replace Bridge #11 over South Hyco Creek on US 158. \$200,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
	Safety	
Wake Co. W-5522 DIVISION	50143.1.FD1, HSIP-1656(5) SR 1656 (Trinity Road) at SR 1658 (Youth Center Drive). Funds are needed for preliminary engineering.	\$300,000.00 Cost \$270,000.00 Fed. \$30,000.00 State
Wake Co. W-5601O REGIONAL	50138.1.FR16, HSIP-0055(58) NC 55 Bypass at SR 1115 (Avent Ferry Road). Funds are needed for preliminary engineering.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

Division 6

National Highway

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Robeson Co. I-5509 REGIONAL	50076.3.FR1, NHPP-095-1(092)25 I-95 at US 301 (Exit 33). Funds are needed for construction for wedging, resurfacing, removing and replacing guardrails.	\$525,000.00 Cost \$420,000.00 Fed. \$105,000.00 State
	Urban	
Harnett Co. U-3465 DIVISION	39017.3.FD1, STP-1121(9) SR 1121 (Ray Road) from NC 210 to SR 1120 (Overhills Road), 3.790 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published September 11, 2014. This is a three (3) year cash flow project with \$7,200,000.00 in FFY15, \$7,200,000.00 in FFY16 and \$7,200,000.00 in FFY17.	\$21,600,000.00 Cost \$17,280,000.00 Fed. \$4,320,000.00 State
	Bridge	
Columbus Co. B-5331 DIVISION	46045.2.FD1, BRZ-1849(1) Replace Bridge #269 over Big Branch on SR 1849. Funds are needed for full right of way and utilities.	\$97,520.00 Cost \$78,016.00 Fed. \$19,504.00 State
Cumberland Co. B-4491 REGIONAL	38389.1.1, BRSTP-0059(5) Replace Bridge #22 over I-95 Business/US 301 on NC 59. \$170,151.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$460,000.00 Cost \$368,000.00 Fed. \$92,000.00 State

Division 6 (Continued)

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Robeson Co. B-4251 DIVISION	33593.3.FD1, BRZ-2237(1) Replace Bridge #94 over Old Field Swamp on SR 2237, 0.133 miles. \$775,000.00 has previously been approved for construction. Funds need to be increased \$91,490.00 to reflect the low bid received on July 15, 2014.	\$91,490.00 Cost \$73,192.00 Fed. \$18,298.00 State
	Rural	
Harnett Co. R-5523 REGIONAL	45548.3.FR1, STPDA-1403(13) SR 2215 (Central Road) at US 401 and extension of SR 1575, 0.431 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published September 11, 2014.	\$1,225,000.00 Cost \$980,000.00 Fed. \$245,000.00 State

Division 7

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Carrboro/ Orange Co. U-4726DE DIVISION	36268.3.F26, STPDA-0702(23) Homestead-Chapel Hill High School Multi-Use Path (a phase of the Bolin Creek Greenway). Funds are needed for construction for a multi-use path.	\$847,245.00 Cost \$677,796.00 Fed. \$169,449.00 Local
Chapel Hill/ Orange Co. U-4726IJ DIVISION	36268.1.F29, STPDA-0537(6) Tanyard Branch Greenway Trail. Funds are needed for preliminary engineering.	\$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 Local
Chapel Hill/ Orange Co. U-5543 REGIONAL	50109.1.F1, STPDA-0537(3) Various Message Signs for traffic management on major corridors. Funds are needed for preliminary engineering.	\$93,750.00 Cost \$75,000.00 Fed. \$18,750.00 Local
	Bridge	
Guilford Co. BD-5107AB DIVISION	45353.3.FD29, BRZ-2700(2) Replace Bridge #145 over a Prong of the Haw River on SR 2700. Funds are needed for construction.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State

Division 7 (Continued)

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Guilford Co. BD-5107AC DIVISION	45353.2.FD30, BRZ-3118(1) Replace Bridge #229 over Stinking Quarter Creek on SR 3118. Funds are needed for full right of way and utilities.	\$15,000.00 Cost \$12,000.00 Fed. \$3,000.00 State	
Guilford Co. BD-5107Z DIVISION	45353.2.FD27, BRZ-3088(1) Replace Bridge #245 over Alamance Creek on SR 3088. Funds are needed for full right of way and utilities.	\$15,000.00 Cost \$12,000.00 Fed. \$3,000.00 State	
Safety			
Rockingham Co. W-5142 STATEWIDE	45266.1.1, STPNHS-0220(42) US 220 and SR 1110 (Elisboro Road) south of Madison. \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed based on the latest estimate.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State	

Division 8

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Scotland Co. B-4639 REGIONAL	38449.3.FR1, BRSTP-0015(18) Replace Bridge #17 over Gum Swamp on US 15/US 401, 0.207 miles. \$2,100,000.00 has previously been approved for construction. Funds need to be decreased (\$33,419.00) to reflect the low bid received on July 15, 2014.	-\$33,419.00 Cost -\$26,735.00 Fed. -\$6,684.00 State
	Safety	
Randolph Co. W-5208L REGIONAL	45338.3.FR12, HSIP-0853(214) I-85 Business from the Davidson County Line to the Guilford County Line. Funds are needed for construction for the installation of a median barrier.	\$755,500.00 Cost \$679,950.00 Fed. \$75,550.00 State
	Rail Program	
Biscoe/ Montgomery Co. Z-5400GK DIVISION	43600.1.FD47, STPRR-1557(5) Railway-Highway Grade Crossing Safety Project at the intersection of SR 1557 (Cedar Creek Road) and the Aberdeen Carolina and Western Railway; Crossing #466 223E. Funds are needed for preliminary engineering.	\$3,784.00 Cost \$3,406.00 Fed. \$378.00 State
Laurinburg/ Scotland Co. Z-5400HA DIVISION	43600.1.FD48, STPRR-1643(3) Railway-Highway Grade Crossing Safety Project at the intersection of SR 1643 (Biggs Street) and the CSX Transportation Tracks; Crossing #630 925A. Funds are needed for preliminary engineering.	\$26,037.00 Cost \$23,433.00 Fed. \$2,604.00 State

Division 8 (Continued)

Bicycle and Pedestrian

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Chatham Co. EB-5004 DIVISION	45521.3.F1, STPEB-0839(4) Loves Creek Greenway in Siler City. Funds are needed for construction for a bike and pedestrian trail.	\$950,000.00 \$760,000.00 \$190,000.00	Fed.

Division 9

Congestion Mitigation

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Davidson Co. C-5559 EXEMPT	50066.3.F1, CMS-000S(736) Transit Operations Support for Lexington Circular Route and Thomasville/Lexington Connector Route. Funds are needed for transit operations support for 2 buses.	\$180,000.00 Cost \$144,000.00 Fed. \$36,000.00 Local	
	Urban		
Lewisville/ Forsyth Co. U-4741OL DIVISION	39745.3.F29, STPDA-0927(7) Lewisville-Vienna Road Sidewalk Project. Funds are needed for construction for approximately 1,100 linear feet of 5 foot sidewalk from Tullyries Lane to Riverwood Drive on the west side of Lewisville-Vienna Road.	\$115,000.00 Cost \$92,000.00 Fed. \$23,000.00 Local	
Kernersville/ Forsyth Co. U-5512 DIVISION	45539.2.FD1, STPDA-1969(1) SR 1969 (Piney Grove Road) from Nelson Street to NC 150 and Nelson Street from SR 1969 (Piney Grove Road) to the Food Lion Shopping Center. \$226,000.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$4,000.00) to reconcile with agreements.	-\$4,000.00 Cost -\$3,200.00 Fed. -\$800.00 Local	
Bridge			
Forsyth Co. B-4511 DIVISION	38398.3.FD1, BRZ-2667(1) Replace Bridge #201 over Kerner's Mill Creek on SR 2667, 0.189 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published September 11, 2014.	\$1,200,000.00 Cost \$960,000.00 Fed. \$240,000.00 State	

Estimated

NCDOT November 2014 Board of Transportation Agenda Approval of Funds for Specific Federal - Aid Projects

Division 9 (Continued)

Bridge

County/PROJ CATEGORY	Description	Cost	
Forsyth Co. BD-5109R DIVISION	45355.3.FD18, BRZ-2631(1) Replace Bridge #153 over Abbotts Creek on SR 2631. Funds are needed for construction.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State	
Stokes Co. BD-5109AF DIVISION	45355.2.FD32, BRZ-1674(6) Replace Bridge #108 over Snow Creek on SR 1674. Funds are needed for full right of way and utilities.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State	
Safety			
Rowan Co. W-5516 DIVISION	44105.2.FD1, HSIP-1221(18) SR 1221 (Old Beatty Ford Road) from SR 1210/SR 1221 to SR 1337 (Lentz Road). Funds are needed for full right of way and utilities.	\$1,250,000.00 Cost \$1,000,000.00 Fed. \$250,000.00 State	

Town/

Project

Division 10

National Highway

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. I-5405 STATEWIDE	45454.3.P3S1, CMNHF-077-1(217) Combined with I-4750AA and I-3311C. I-77 from I-277 (Brookshire Freeway) to West Catawba Avenue (Exit 28). Construct High Occupancy Toll (HOT) Lanes and Convert Existing High Occupancy Vehicle (HOV) Lanes to HOT Lanes. Funds are needed for construction. Project is subject to approval from FHWA. This is a Design-Build Project.	\$74,211,000.00 Cost \$59,368,800.00 Fed. \$14,842,200.00 State
Mecklenburg Co. I-5405 STATEWIDE	45454.2.FS1, NHF-077-1(209)9 Combined with I-4750AA and I-3311C. I-77 from I-277 (Brookshire Freeway) to West Catawba Avenue (Exit 28). Construct High Occupancy Toll (HOT) Lanes and Convert Existing High Occupancy Vehicle (HOV) Lanes to HOT Lanes. Funds are needed for full right of way and utilities. Project is subject to approval from FHWA. This is a Design-Build Project.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
	Bridge	
Union Co. BD-5110AA DIVISION	45356.3.FD27, BRZ-1358(4) Replace Bridge #234 over West Fork Twelve Mile Creek on SR 1358. Funds are needed for construction.	\$685,000.00 Cost \$548,000.00 Fed. \$137,000.00 State
Union Co. BD-5110AB DIVISION	45356.3.FD28, BRZ-2153(3) Replace Bridge #285 over Lynches Creek on SR 2153. Funds are needed for construction.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State

Division 10 (Continued)

Rail Program

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Kannapolis/ Cabarrus Co. Z-5400JA DIVISION	43600.3.FD10, HSR-0924(4) Railway-Highway Grade Crossing Safety Project at the intersection of SR 1706 (East 1st Street) and the Norfolk Southern Railway Tracks; Crossing #724 404W. Funds are needed for construction for a Vehicle Detection System.	\$113,850.00 Cost \$91,080.00 Fed. \$22,770.00 State	
Kannapolis/ Cabarrus Co. Z-5400JA DIVISION	43600.1.FD10, HSR-0924(4) Railway-Highway Grade Crossing Safety Project at the intersection of SR 1706 (East 1st Street) and the Norfolk Southern Railway Tracks; Crossing #724 404W. Funds are needed for preliminary engineering.	\$12,650.00 Cost \$10,120.00 Fed. \$2,530.00 State	
Bicycle and Pedestrian			
Monroe/ Union Co. EB-5011 DIVISION	41125.1.F1, STPEB-1015(14) Bearskin Creek Greenway from Dickenson Park to Creft Park. \$176,000.00 has previously been approved for preliminary engineering. Funds need to be increased \$44,000.00 to revise initial funding authorization to include department participation in project.	\$44,000.00 Cost \$44,000.00 State	

Estimated

NCDOT November 2014 Board of Transportation Agenda Approval of Funds for Specific Federal - Aid Projects

Division 11

Enhancement

County/PROJ CATEGORY	Description	Cost
Divisionwide E-4975 DIVISION	39831.3.F1, STP-000S(430) Blue Ridge National Heritage Area (BRNHA) Trails Program in Divisions 11, 13 and 14. Funds are needed for construction for the installation of interpretive signage in Western Carolina.	\$140,000.00 Cost \$112,000.00 Fed. \$28,000.00 Local
	Appalachian	
Watauga Co. R-5525 DIVISION	43761.3.FD1, APD-1103(29) Construct Access Road to Blowing Rock for Post Acute Care Facility, 0.485 miles. \$2,300,000.00 has previously been approved for construction. Funds need to be increased \$2,508,413.00 to reflect the low bid received on July 15, 2014.	\$2,508,413.00 Cost \$2,006,730.00 Fed. \$501,683.00 State

Town/

Project

Division 13

National Highway

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Buncombe Co. I-4700A STATEWIDE	36030.1.FS4, NHPP-026-1(198)3 I-26 from NC 280 (Exit 40) to NC 146 (Long Shoals Road - Exit 37). Funds are needed for preliminary engineering.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State
Buncombe Co. I-4700B STATEWIDE	36030.1.FS3, NHPP-026-1(199)6 I-26 from NC 146 (Long Shoals Road - Exit 37) to I-40. Funds are needed for preliminary engineering.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State

Division 14

National Highway

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Henderson Co. I-4400C STATEWIDE	34232.1.FS4, NHPP-026-1(200)13 I-26 from US 25 Business (Exit 44) to NC 280 (Exit 40). Funds are needed for preliminary engineering.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State	
	Bridge		
Jackson Co. B-4472 DIVISION	38378.3.FD1, FLAP-1737(8) Nantahala National Forest. Replace Bridge #80 over Caney Creek on SR 1737. Funds are needed for construction with \$2,465,000.00 in Federal Funding (Federal Lands Access Program and Forest Highway Funds) and \$405,000.00 in State Funds.	\$405,000.00 Cost \$405,000.00 State	
Jackson Co. B-4554 STATEWIDE	38408.3.FS1, BRZ-1705(1) Replace Bridge #145 over SR 1705, Southern Railroad and Scott Creek on US 23-74, 0.421 miles. \$6,900,000.00 has previously been approved for construction. Funds need to be increased \$502,238.00 to reflect the low bid received on July 15, 2014.	\$502,238.00 Cost \$401,790.00 Fed. \$100,448.00 State	
Bicycle and Pedestrian			
Andrews/ Cherokee Co. EB-3314I DIVISION	33935.2.FD9, STPEB-1401(006) Sidewalk on Locust Street. Funds are needed for construction for curb, gutter and sidewalk.	\$167,488.00 Cost \$133,991.00 Fed. \$33,497.00 State	

Statewide

Planning and Research

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Statewide M-0480 STATEWIDE	50142.1.FS1, DBE-000S(785) DBE Training. Funds are needed for preliminary engineering for FY 2014.	\$278,501.00 Cost \$278,501.00 Fed.
Statewide M-0481 STATEWIDE	50144.1.F1, SHRP-000S(786) Strategic Highway Research Program (SHRP) R10 Implementation Assistance Program; Project Management Strategies for Complex Projects. Funds are needed for preliminary engineering for FY 2014.	\$26,000.00 Cost \$26,000.00 Fed.
Statewide M-0482 STATEWIDE	50145.1.FS1, LGA-000S(787) STIC (State Transportation Innovation Council) Incentive FY 2014. Funds are needed for development and implementation of standards, procedures, guidance and training for Phase I (pre-qualification) of a local government agency certification program.	\$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 State
Statewide M-0483 STATEWIDE	50147.1.F1, SHRP-000S(788) Strategic Highway Research Program (SHRP) 2 User Incentive Implementation Assistance to Deploy Integrating Smart Growth Strategies within Transportation Planning. Funds are needed for preliminary engineering for FY 2014.	\$50,000.00 Cost \$50,000.00 Fed.

Statewide (Continued)

Planning and Research

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Statewide No ID	47520.1.F4, LTAP-FY14(1) Local Technical Assistance Program (LTAP). \$43,900.00 has	\$106,100.00 \$106,100.00	
STATEWIDE	previously been approved for preliminary engineering. Funds need to be increased \$106.100.00 for FY 2014 Allocation.		

ITEM M SUMMARY - 69 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$122,821,975.00

HIGHWAY PROGRAM STIP ADDITIONS

DIVISION 5

B-5556 Right-of-Way FY16 \$75,000 (STPOFF) Lake Dam Road, Replace Construction FY17 WAKE Bridge 910490 over Walnut \$750,000 (STPOFF) \$825,000

Proj. Category Creek in Raleigh.

DIVISION Add project at request of city of Raleigh. Municipal bridge project.

DIVISION 10

C-5541 Providence Road, Providence Right-of-Way FY15 \$400,000 (CMAQ)

MECKLENBURG Road in Charlotte. Construct FY15 \$100.000 (L)

a sidewalk on southwest side. Construction FY15 \$350,000 (CMAQ) Proj. Category

EXEMPT Add Right-of-Way in FY 15 FY15 \$88,000 (L)

not previously programmed. \$938,000 and Delay Construction from

FY 14 to FY 15.

DIVISION 14

C-5564 Various, Land of Sky RPO Implement FY14 \$42,000 (CMAQ) to work with Regional Clean BUNCOMBE FY14 \$11,000 (L) TRANSYLVANIA Air Campaign and Clean FY15 \$23,000 (CMAQ) Vehicle Coalition to implement FY15 \$6,000 (L) MADISON an educational and outreach FY16 HAYWOOD \$30,000 (CMAQ) program in communities FY16 Proi. Category \$8,000 (L)

EXEMPT adjacent to Great Smoky \$120,000

Mountains National Park. Add funding in FY 16 not previously programmed.

STATEWIDE

Engineering FY15 M-0479 Statewide project \$500,000 (T)

development and environmental STATEWIDE analysis, Preliminary Engineering Proj. Category **STATEWIDE** for miscellaneous projects.

Add Preliminary Engineering

in FY 15 not previously programmed.

STIP MODIFICATIONS

DIVISION 2

Greenville. South Tar River EB-5539 Right-of-Way FY15 \$60,000 (DP) PITT Greenway. Phase 3: Pitt FY15 \$15,000 (L) Street toward Move Boulevard Construction FY15 **Proj. Category** \$660,000 (DP) DIVISION in vicinity of Pitt Memorial FY15 \$903,000 (STPEB) FY15

Hospital. Construct greenway \$165,000 (C) using existing sidewalks, \$1,803,000

roads and on new location

along the river.

Delay Right-of-Way from FY 14 to FY 15 to allow municipality additional time to complete

the Design.

STIP MODIFICATIONS

DIVISION 2

U-5606 SR 1598 (Dickinson Avenue). Right-of-Way FY15 \$1,355,000 (STP) PITT NC 11 to Reade Circle. Utilities FY15 \$860,000 (STP) **Proj. Category** Improve Roadway. Construction FY17 \$9,900,000 (STP)

DIVISION Delay Construction from FY 16 \$12,115,000

to FY 17 to allow additional time for Right-of-Way Acquisition.

US 70, West of Willis Road to Construction FY15 W-5319 \$1.926.000 (HSIP)

Banks Street. Construct a CARTERET

Proj. Category raised median.

REGIONAL Delay Construction from FY 14

to FY 15 to allow additional time

to coordinate with local government on project.

US 258, North of SR 1117 W-5329 Construction FY15 \$1,175,000 (HSIP)

GREENE (Fred Harrison Road) to south Proj. Category of SR 1101 (Browntown Road). Widen to provide a left turn lane. REGIONAL Delay Construction from FY 14

to FY 15 to allow additional

Design time.

DIVISION 5

SR 1321 (Avent Ferry Road) Construction FY15 \$1,640,000 (CMAQ) C-5504 WAKE SR 1348 (Trailwood, Construct FY15 \$410,000 (L)

\$2,050,000

Proj. Category

pedestrian retrofits at SR 1321 **EXEMPT** (Avent Ferry Road), SR 1427

(Lake Dam Road), SR 1348 (Trailwood Road), SR 1655 (Trenton Road), and SR 2542 (Rock Quarry Road) overpasses of I-40 in Raleigh, and at SR 1664 (Blue Ridge Road) overpass of SR 1728 (Wade Avenue) in Raleigh. Delay Construction from FY 14

to FY 15 to allow city additional time for planning and design.

E-5502 Bennett Memorial Road. Construction FY15 \$73,000 (STPE) **DURHAM** Bennett Place Historic site in. FY15 \$18,000 (L) Durham. Renovation of visitor Proj. Category \$91,000

DIVISION center to include new exhibits and

climate control system, and renovation of gift shop.

Delay Construction from FY 13 to FY 15 pending Department of Cultural Resources securing non-

Federal match.

STIP MODIFICATIONS **DIVISION 7** U-5306B US 220 (Battleground Avenue), Right-of-Way FY15 \$430,000 (NHP) **GUILFORD** Intersection with Westridge Construction FY16 \$3,100,000 (NHP) Road and approaches. **Proj. Category** \$3,530,000 **REGIONAL** Delay Right-of-Way from FY 14 to FY 15 to allow city additional time for Planning and Design. **DIVISION 8** Right-of-Way FY15 W-5145 US 501, SR 1614 (Barnes \$100,000 (HSIP) Construction FY15 SCOTLAND Bridge Road) Intersection. \$675,000 (HSIP) **Proj. Category** construct turn lanes on US 501. \$775,000 **REGIONAL** Revise scope at request of Transportation Mobility and Safety Division. **DIVISION 9** B-3159 NC 8, Replace Bridge No. 27 Construction FY16 \$6,450,000 (NHPB) over US 29 / US 64 / US 70 / DAVIDSON FY17 \$6,450,000 (NHPB) I-85 business in Lexington. **Proj. Category** \$12,900,000 **REGIONAL** Delay Construction from FY 15 to FY 16 to allow additional time for Right of-Way and Utilities. B-4626 NC 8 / NC 49 (eastbound), Right-of-Way FY18 \$1,300,000 (NHPB) **ROWAN** Replace Bridge 790003 over Utilities \$1,300,000 (NHPB) FY18 Yadkin River and Winston-Proj. Category Construction FY20 \$9,700,000 (NHPB) **STATEWIDE** Salem Southbound Railroad. \$12,300,000 Revise scope at request of Pre Construction, adjust cost, and add Right-of-Way and Utilities in FY 18 and Construction in FY 20 not previously programmed. C-5158 Various, Construct sidewalks Engineering FY15 \$29,000 (CMAQ) ROWAN on Kern Street, Salisbury FY15 \$7.000 (L) Proj. Category Avenue, Crook Street, Oak Right-of-Way FY15 \$4,000 (CMAQ) **EXEMPT** Street and Balfour Quarry FY15 \$1,000 (L)

Road in Granite Quarry. Construction FY16 \$325,000 (CMAQ) Revise scope and delay FY16 \$81,000 (L)

Engineering and Right-of- Way \$447,000

from FY 14 to FY 15 and Construction from FY 14 to FY 16at request of

Transportation Planning Branch.

STIP MODIFICATIONS

DIVISION 9 C-5216 DAVIDSON Proj. Category EXEMPT	SR 3346 (South Main Street), Extend sidewalks on south Main Street and provide wide paved shoulders on Anna Lewis Drive and Emergency Drive to provide bicycle access to Lexington Memorial Hospital in Lexington. Delay Engineering and Construction from FY 14 to FY 16 to reflect city's current delivery schedule.	Engineering FY16 FY16 Construction FY16 FY16	\$107,000 (CMAQ) \$27,000 (L) \$481,000 (CMAQ) <u>\$120,000 (L)</u> \$735,000
DIVISION 10 C-5228 MECKLENBURG Proj. Category EXEMPT	Charlotte, David Cox Road-NC 115 in charlotte. Intersection improvements. Add left turn lanes on all four approaches. Delay Right-of-Way from FY to FY 15 and Construction from FY 15 to FY 16 to allow additional time for Utility relocation.	Construction FY16 FY16 14 om	\$120,000 (CMAQ) \$30,000 (L) \$1,291,000 (CMAQ) <u>\$323,000 (L)</u> \$1,764,000
C-5533 MECKLENBURG Proj. Category EXEMPT	,	<u>om</u>	\$65,000 (CMAQ) \$125,000 (L) \$995,000 (CMAQ) <u>\$275,000 (L)</u> \$1,460,000
C-5538 MECKLENBURG Proj. Category EXEMPT	Charlotte, Intersection of Tuckaseegee-Berryhill-Thrift Roads in Charlotte. Construct a traffic circle. Delay Right-of-Way from FY to FY 15 and Construction from FY 15 to FY 17 to allow coord of Right-of-Way acquisition.	<u>om</u>	\$240,000 (L) \$150,000 (L) \$1,847,000 (CMAQ) \$563,000 (L) \$2,800,000
U-3467A UNION Proj. Category DIVISION	SR 1316 (Rea Road) Extension, NC 16 to Twelve Mile Creek Road/ NC 84 (Weddington Road). Construct four lane roadway. Delay Right-of-Way from FY to FY 17 and Construction fro FY 18 to FY 19 to allow additatime for Planning.	<u>om</u>	\$2,200,000 (STP) \$350,000 (STP)

STIP MODIFICATIONS					
DIVISION 10 U-4713B MECKLENBURG Proj. Category DIVISION	Campus Ridge Road Realignment, SR 1009 (John Street) to SR 3457 (Campus Ridge Road) Delay Construction from FY to FY 15 to allow additional time for Design.	Construction FY15 FY15	\$1,600,000 (STPDA) \$400,000 (L) \$2,000,000		
U-4910B CABARRUS Proj. Category DIVISION	SR 1445 (Derita Road), Aviation Boulevard to SR 1394 (Poplar Tent Road). Widen to multi-lanes. Delay Construction from FY to FY 16 to allow additional to for acquiring Right-of-Way.	Construction FY16 FY16	\$2,480,000 (HP) \$620,000 (L) \$7,160,000 (HP) <u>\$1,790,000 (L)</u> \$12,050,000		
U-5511 MECKLENBURG Proj. Category REGIONAL	Matthews, Intersection of NC 51 and Matthews-Mint Hill Road. Construct a superstreet Delay Construction from FY to FY 15 to allow additional to for Right-of-Way.	<u>14</u>	\$526,000 (DP) <u>\$132,000 (C)</u> \$658,000		
DIVISION 12 C-5200 IREDELL Proj. Category EXEMPT	Mooresville, NC 115 and NC 150 in Mooresville. Construct southbound NC 115 right turn lane at NC 150 and westbound NC 150 shared through-right lat NC 115. Delay Right-of-Way from FY to FY 16 and Construction from FY 15 to FY 17 to allow addit time for Planning.	Construction FY17 I FY17 Ine 15 om	\$92,000 (CMAQ) \$29,000 (L) \$836,000 (CMAQ) \$264,000 (L) \$1,221,000		
C-5505 GASTON Proj. Category EXEMPT	Belmont, Rail Trail, Woodlawn Avenue to Belmont Abbey College and downtown. Convert abandoned NCDOT railroad line to a pedestrian tra Delay Construction from FY to FY 15 to allow additional to resolve Right-of-Way issue	FY15 il. <u>14</u> <u>ime</u>	\$1,040,000 (CMAQ) \$260,000 (L) \$1,300,000		
DIVISION 13 A-0010AA BUNCOMBE	I-26 (US 19/US 23), SR 1781 (Broadway Street) - Exit 25 in	Right-of-Way FY20 Construction FY22			

A-0010AA	I-26 (US 19/US 23), SR 1781	Right-of-Way FY20	\$1,000,000 (NHP)
BUNCOMBE	(Broadway Street) - Exit 25 in	Construction FY22	\$22,250,000 (T)
Proj. Category	Asheville to US 25	FY23	\$22,250,000 (T)
STATEWIDE	Delay Right-of-Way from FY	<u>18</u> FY24	\$22,250,000 (T)
	FY 20 to FY 22 to allow to FY	20 FY25	\$22,250,000 (T)
	and Construction from additi	ional	\$90,000,000

time for Planning.

STIP MODIFICATIONS

DIVISION 14 R-2594 TRANSYLVANIA Proj. Category REGIONAL	NC 215 Balsam Grove Sunburst, FH 32, US 64 at Cherryfield to SR 1326 (Macedonia Church Road) South of Balsam Grove. Two lanes on new location. Delay Right-of-Way from FY to FY 19 and Construction from FY 20 to FY 21 to allow additional from FY 20 to FY 21 to allow additional from FY 21 to FY 21 to FY 21 to Inc.	<u>om</u>	FY19 FY19	\$3,500,000 \$600,000 \$1,246,000 \$20,650,000 \$20,650,000 \$20,650,000 \$20,650,000 \$87,946,000	(STP) (STP) (STP) (STP) (STP)
R-5529 SWAIN Proj. Category EXEMPT	NC 28, Construct helipad adjacent to NC 28 near TSALI Forest Service Recreational Area. Federal Aid number NC FLAP SWN HPAD(1) Delay Construction from FY to FY 15 to allow additional times.		FY14	\$5,000 \$1,000 \$52,000 <u>\$13,000</u> \$71,000	(FLAP)
	STIP DEL	ETIONS			
DIVISION 10 U-2507AA MECKLENBURG Proj. Category DIVISION	New route, SR 2467 (Mallard Creek Road) to. IBM Drive Construct new connector road and multi-use p Delete, work to be accomplisunder project U-2507A.			\$100,000 <u>\$1,700,000</u> \$1,800,000	` '
DIVISION 11 B-3315 CALDWELL Proj. Category DIVISION	Replace Bridge No. 333 over Duck Creek. <u>Delete, work to be</u> <u>accomplished with other fund</u>	Right-of-Way Construction <u>ds.</u>			(STPOFF) (STPOFF)
DIVISION 12 C-5526 CATAWBA Proj. Category EXEMPT	US 70A/NC 16/2nd Avenue Northeast in Conover. Intersection improvements. Delete at the request of city.	Engineering Construction	FY15 FY15 FY15 FY15	\$85,000 \$21,000 \$773,000 <u>\$321,000</u> \$1,200,000	(CMAQ)
C-5566 GASTON Proj. Category EXEMPT	Gastonia, GPS automatic vehicle locator program for fleet vehicles. Delete at the request of MPO.	Implement	FY14 FY14 FY15 FY15 FY16 FY16	\$16,000 \$64,000 \$16,000	(CMAQ) (L) (CMAQ)
STATEWIDE C-5552 STATEWIDE Proj. Category EXEMPT	Various, Rail, fourth daily frequency between Raleigh and Charlotte. Delete, work to be accomplisunder project P-2918.	operations	FY15 FY15	\$3,263,000 \$653,000 \$3,916,000	<u>(L)</u>

\$2,383,000	4 PROJECTS	4	ADDITIONS
	4 PROJECTS	24	MODIFICATIONS
\$7,831,000	5 PROJECTS	5	DELETIONS
(\$5,448,000)	3 PROJECTS	33	

SUMMARY: There are a total of 48 Agreements for approval by the Board of Transportation.

Division 2

City of Greenville Pitt County EB-4996 41061.1.1 41061.2.1 41061.3.1 This Project consists of construction of a 10-ft wide paved multi-use trail along Green Mill from the western terminus of the first phase of Green Mill Run Greenway at Charles Boulevard, across Evans Street, and then along Arlington Boulevard to Evans Park. This Supplemental Agreement is to increase the amount of Department funding with an additional \$247,912 of High Priority Projects funds. The Municipality will provide \$61,978 as their local match. The completion date for the Project is extended to June 30, 2016 in lieu of January 1, 2015.

City of Kinston Lenoir County U-2928 B 38927.3.1 This Rail Agreement provides for construction of access to existing municipal utility facilities adjacent to a Department spur track within the Global TransPark. The Department shall perform all work within the existing right-of-way and maintain the access, at no expense to the Municipality. The estimated cost is \$116,500.

Division 3

City of Wilmington New Hanover County U-5534 N 44096.1.F15 44096.2.F15 44096.3.F15 This Project consists of construction of a bus pull-out and loading area along Shipyard Boulevard to include sidewalk that will begin at Rutledge Drive and terminate at Vance Street in Wilmington. The Municipality is responsible for all phases of the Project. The Department shall participate in an amount not to exceed 80% (\$240,000) from STP-DA funds. The Municipality will be responsible for providing 20% (\$60,000) matching funds and all costs that exceed the total estimated cost of \$300,000.

North Carolina State Port Authority (NCSPA) Wilmington Terminal Railroad, Limited Partnership (WTRY) New Hanover County 80000.3.3.9 80000.1.4.12 This Rail Agreement provides for the approval of payment of grant funds for NCSPA and WTRY to improve infrastructure, health, safety, and operating efficiency. The specific projects funded by the grant include: reconstruction of a crossing at Transit Road and the addition of a new unit train interchange track. The Department shall participate in the project to the extent of 50% of the total project costs or up to \$711,047, whichever is less. The Department's participation in the project costs will be funded from the State's Freight Rail & Rail Crossing Safety Improvement fund (FRRCSI).

Division 4

North Carolina Department of Cultural Resources (NCDCR) Wilson County This Project consists of the transport, installation and maintenance of an art piece at the Northampton County Rest Area / Welcome Center facility on I-95 in Wilson County. The Department will reimburse NCDCR for the costs to transport the art to the site, construction of the footings for the art piece installation and removal of the art piece from the facility for a total cost not to exceed \$25,000.

Division 5

Town of Morrisville Wake County U-5530 MA 44111.3.F2 This Project consists of the construction of sidewalk along the west side of Church Street from Morrisville-Carpenter Road to Jeremiah Street in Morrisville. This Supplemental Agreement is to revise the scope, increase the amount of STP-DA funding and to extend the completion date of the Project. The portion of the scope that includes the pedestrian crossing has been deleted from the Project. The Department agrees to reimburse the Municipality an additional \$65,000 of STP-DA funds and the Municipality will provide \$65,000 as the non-federal match for a total of \$174,900 in STP-DA funds and \$112,100 in local match. The completion date shall be extended to three (3) years after the authorization of federal construction funds in lieu of November 30, 2014.

Town of Knightdale Wake County EL-5100 CD 41821.1.42 41821.3.42 This Project consists of the installation of sidewalk on the east side of Smithfield Road between Carrington Drive and Edenburg's Keep Drive and to include a pedestrian crossing at Knightdale Boulevard in Wake County. This Supplemental Agreement is to increase the amount of STP-DA funding to extend the completion date of the Project. The Department agrees to reimburse the Municipality an additional \$88,865 of STP-DA funds and the Municipality will provide \$88,865 as the non-federal match for a total of \$324,765 in STP-DA funds and \$189,965 in local match. The completion date shall be extended to three (3) years after the authorization of federal construction funds in lieu of August 1, 2014. This Agreement supersedes the Agreement that was approved by the Board on September 4, 2014.

Division 5 – cont.

City of Raleigh Wake County P-5500 44092

Town of Apex Wake County U-5118 AE 42379.1.FR30 42379.2.FR30 42379.3.FR30

Town of Holly Springs Wake County U-5529 44107.1.1 44107.2.F1

Town of Rolesville Wake County R-2814B(L) 34506.3.FR10 On July 17, 2014, the Department and the Municipality entered into a Municipal Agreement for Raleigh Union Station detailing the responsibilities of each party. The Department is providing a total commitment of \$9,000,000, which will serve as their matching funds for the TIGER 2012 grant, to the Project. This Supplemental Agreement amends the Municipal Agreement for Raleigh Union Station to include a maximum amount of funds that the Department will reimburse the Municipality to \$5,002,571. Of the \$9,000,000 commitment, the Department will directly reimburse the Municipality \$5,002,571 and \$3,997,429 will be expended by the Department for work on behalf of the Municipality. All other terms of the Municipal Agreement executed on July 17, 2014, shall remain the same.

This Project consists of the operational improvements for NC 55 and Olive Chapel Road at Apex Peakway intersections in Wake County. The Municipality is responsible for all phases of the Project. The Department shall participate in an amount not to exceed 80% (\$536,000) from STP-DA funds. The Municipality will be responsible for providing the 20% (\$134,000) matching funds and all costs that exceed the total estimated cost of \$670,000.

This Project consists of the operational improvements on SR 1115 (Avent Ferry Road) from Village Walk Drive to southwest of SR 1101 (Piney Grove – Wilbon Road) in Holly Springs. This Supplemental Agreement is to include the Right of Way phase to the Project. The Department shall participate in an additional amount not to exceed 80% (\$80,000) from STP-DA Funds. The Municipality will be responsible for providing the 20% (\$20,000) matching funds and all costs that exceed the total estimated cost of \$280.000.

This Project consists of landscaping and plantings to be installed at (3) intersections on US 401 (Rolesville Bypass) in Rolesville. The Department shall develop the landscape design, prepare the site and install the plantings. The Department shall participate in actual costs not to exceed \$180,054. Costs that exceed this amount shall be borne by the Municipality. The Municipality shall assume maintenance of the plantings at the end of a one year establishment period.

Division 5 – cont.

Town of Wake Forest Wake County 17BP.5.R.47 This Design-Build Project consists of the replacement of Bridge No. 130 across Sanford Creek on SR 2049 in Wake Forest. The existing bridge will be replaced with a three-lane bridge and a 10-ft concrete greenway path, curb and gutter and 6-ft sidewalk along the west side of the Project from the beginning guardrail station to Song Sparrow Drive in Wake County. The Municipality shall reimburse the Department (100%) of the cost of the betterment work associated with the construction. The total estimated cost to the Municipality is \$66,900.

North Carolina Department of Public Safety Wake County This Memorandum of Agreement (MOA) consists of NCDOT providing reimbursement to DPS for the cost of administration and activities associated with the delivery of the Motor Carrier Safety Assistance Program Grant (MCSAP) and printing and mailing past due Oversize/Overweight citations issued by the State Highway Patrol. NCDOT will reimburse DPS eligible costs up to the maximum yearly MCSAP Grant amount with 80% Federal funds and 20% State matching funds.

Town of Morrisville Wake County ER-2971 E 3605.3.14 This Project consists of construction of two segments of 5-ft wide sidewalk on NC 54 in Morrisville. The Municipality is responsible for all aspects of the Project. The Department shall participate in the actual construction and engineering costs of the Project not to exceed \$97,000. Costs that exceed this amount shall be borne by the Municipality.

Town of Morrisville Wake County ER-2971 E 3605.3.15 This Project consists of construction of a segment of 5-ft wide sidewalk on Cary Parkway in Morrisville. The Municipality is responsible for all aspects of the Project. The Department shall participate in the actual construction and engineering costs of the Project not to exceed \$102,000. Costs that exceed this amount shall be borne by the Municipality.

Division 5 – cont.

Town of Holly Springs Wake County W-5601 O 50138.1.FR16 50138.3.FR16 44248 This Project consists of the construction of a superstreet on NC 55 Bypass at SR 1115 (Avent Ferry Rd). The Municipality is responsible for all phases of the Project. The Department shall reimburse one hundred percent (100%) of eligible expenses up to \$425,000 from Highway Safety Improvement Program (HSIP) funds and State matching funds and \$500,000 from State Contingency funds. The Municipality will be responsible for providing all costs that exceed the total estimated cost of \$925,000.

Brady Energy Services Wake County

This Memorandum of Understanding (MOU) consists of transferring energy related trending data from the NCDOT Building Automation System Server to the Brady Analytics Server. The Data will be outbound only and is a requirement of the current NCDOT Energy Savings Performance Contract. There is no cost to Brady Energy Services.

Division 6

Town of Angier Harnett County ER-2971 F 3606.3.19 This Project consists of the construction of sidewalk along NC 55 from Lillington Street to Church Street and along the Hess Station frontage on NC 55 & NC 210 in Harnett County. The Municipality shall be responsible for all phases of the Project. The Department shall participate in the actual construction costs in an amount not to exceed \$45,000. Costs that exceed this amount shall be borne by the Municipality.

Norfolk Southern Railway Company (NS) Harnett County B-4138A 33490.2.FR2 This Rail Agreement provides for NS's expense for the Department's project within the operating railroad right-of-way on the northeast side of US 401. The project is at railroad milepost VF 14.50. NS's expense includes preliminary engineering, flagging, and construction monitoring. The Agreement provides for encroachment by the Department on NS's right-of-way. The Department will be responsible for all costs incurred by NS. The estimated cost is \$50,000.

Division 7

City of Greensboro Guilford County U-5532 B 46297.2.F3 46297.3.F3

City of High Point Guilford County B-5358 46072.1.1 46072.2.FD1 46072.3.FD1

Division 8

Town of Siler City Chatham County SR-5001 CF 40924.3.F82 This Project consists of the construction of sidewalk and wheelchair ramps where none exists on both sides of Phillips Avenue and the marking and signage of crosswalks in Guilford County. The Municipality is responsible for all phases of the Project. The Department shall participate up to 80% (\$280,000) of eligible expenses from Transportation Alternate Program (TAP) funds. The Municipality will be responsible for providing the 20% (\$70,000) matching funds and all costs that exceed the total estimated costs of \$350,000.

This Project consists of the replacement of Bridge No. 428 on Model Farm Road over a branch of Richland Creek in High Point. This Supplemental Agreement is to expand the scope, increase the funding and update the time frame for the Project. The revised scope will now include right of way, utilities and construction. The Department's original funding was \$200,000. The Department agrees to reimburse the Municipality an additional \$648,000 of Surface Transportation Program (STP) funds. The Municipality will provide an additional \$162,000 as a local match and all costs that exceed the total estimated costs. The Municipality shall complete all work outlined in this Agreement within five years of authorization of Federal funds.

This Project consists of extending the existing sidewalk at Chatham Middle School north to Greenhill Drive along South 2nd Avenue providing sidewalk and crossing improvements to serve Chatham Middle School in Siler City. The Municipality shall be responsible for all phases of the Project. The Department shall reimburse the Municipality 100% of the approved eligible costs from federal Safe Routes to School (SRTS) funding up to the maximum federal award amount of \$400,000. The Municipality will be responsible for all costs that exceed the total estimated cost of \$400,000.

Division 8 - cont.

Laurinburg & Southern Railroad Co., Inc. (LRS) Scotland & Hoke Counties Z-5400ZZ 80000.2.3.3 This Rail Agreement provides for the conversion of existing flashing incandescent light fixtures to LED lighting modules at various public highway-rail at-grade crossing locations operated and maintained by LRS in the referenced counties. LRS shall be responsible for all engineering, equipment, and labor associated with the project. The Department shall reimburse LRS only for materials necessary for conversion to LED modules. The Department's participation in the cost will be funded from the State's Freight Rail & Rail Crossing Safety Improvement fund (FRRCSI). LRS shall be responsible for all maintenance of the lighting improvements. The estimated cost of the project is \$150,000.

City of Hamlet CSX Transportation, Inc. (CSXT) Richmond County P-2924 34302.1.1 On March 21, 1997, the Department and the Municipality entered into a Reimbursement Agreement for the improvements to the Hamlet Depot. The Reimbursement Agreement was supplemented on April 24, 2001, April 11, 2002, June 6, 2003, May 26, 2004, and September 10, 2008, to increase funding participation by the Department and to allow the Department to acquire certain parcels in the approved plan. This Supplemental Agreement will provide for the Municipality to acquire a final parcel on the approved plan which is owned by CSXT and known as the abandoned Palmetto Wye. The parcel is used as a greenway, park, parking lot, and open public space for the Hamlet Depot. This Supplemental Agreement does not increase the Department's funding commitment.

Town of Taylortown Moore County ER-2971 H 3608.3.13 This project consists of construction of a concrete sidewalk along NC 211 and SR 1210 (Beulah Hill Church Road) in Moore County. The Municipality shall be responsible for all phases of the project. The Department shall participate in the actual construction costs of the project in an amount not to exceed \$78,200. Costs that exceed this amount shall be borne by the Municipality.

City of Archdale Randolph County ER-2971 H 3608.3.09 This Project consists of construction of concrete sidewalk along US 311 (North Main Street) in Archdale. The Municipality shall be responsible for all phases of the Project. The Department shall participate in the actual construction costs of the Project in an amount not to exceed \$26,850. Costs that exceed this amount shall be borne by the Municipality.

Division 9

City of Salisbury Rowan County ER-2971 I 3609.3.19

Norfolk Southern Railway Company (NS) Forsyth County Y-4809K 40325.1.70

City of Winston Salem Forsyth County SR-5001 CG 40924.3.F83

City of Winston-Salem Norfolk Southern Railway Company (NS) Forsyth County Y-4809K 403251.70 40325.3.F70 This Project consists of construction of sidewalk along Jake Boulevard (US 701/US 601) from Castlewood Street to Brenner Avenue in Salisbury. The Municipality shall be responsible for all phases of the Project. The Department shall participate in the actual construction costs of the Project in an amount not to exceed \$125,000. Costs that exceed this amount shall be borne by the Municipality.

This Rail Agreement provides for NS's expense for the Department's project within the operating railroad right-of-way on SR 2348 (Northampton Road). The project is at railroad milepost R120.1. NS's expense includes preliminary engineering, flagging, and construction. The Agreement provides for encroachment by the Department on NS's right-of-way. The Department will be responsible for all costs incurred by NS. The estimated cost is \$50,000.

This Project consists of sidewalk and pedestrian improvements along several locations in Winston Salem. The Municipality shall be responsible for all phases of the Project. The Department shall reimburse the Municipality 100% of the approved eligible costs from federal Safe Routes to School (SRTS) funding up to the maximum federal award amount of \$500,000. The Municipality will be responsible for all costs that exceed the total estimated cost of \$500,000.

This Rail Agreement provides for the permanent closure of the at-grade crossing at SR 2349 (Hammock Farm Road, DOT No. 470 211S, milepost R-120.1). As mitigation for the closure, the project shall also include intersection improvements at SR 2456 (Old Walkertown Road, DOT No. 470 212Y, milepost R 120.3) and Northampton Drive. The Department shall prepare the environmental document, plans and specifications, provide any needed right-of-way, relocate all utilities, and construct the project. NS shall construct the portion of the project within their right-of-way and reimburse the Department a lump sum payment of \$29,000 toward the cost of the project. The estimated cost is \$650.000.

Division 9 – cont.

Town of Bermuda Run Davie County U-4742 MA 39746.1.21 39746.3.F21 This Project consists of the design and construction of a roundabout near the west side of the Kathryn Crosby Bridge on US 158 at the westbound intersection with Twins Way and the eastbound intersection with Bermuda Run Drive in Bermuda Run. This Supplemental Agreement specifies that the Department will provide an additional \$563,440 of STP-DA funds to the Project and the Municipality will provide \$140,860 in local match. The completion date shall be extended to five (5) years from the date of initial funding authorization or by December 18, 2017 in lieu of December 31, 2014.

Salisbury Rowan Utilities Rowan County W-5316 46139.3.FS1 This project consists of improvements at the intersection with SR 2342 (Gold Knob Road), SR 2319 (Crescent Road) and SR 2382 (Anthony Road) in Rowan County. At the request of the Agency, the Department shall include provisions in the construction contract for the contractor to relocate a fire hydrant, 49 linear feet of 12" water line, relocate (6) water meters and abandon 49 linear feet of 12" utility pipe. The Agency shall reimburse the Department the entire cost of said utility work. The estimated cost to the Agency is \$13,730.

Town of Lewisville Forsyth County U-4741 OL 39745.3.F29 This Project consists of the construction of sidewalks from Tullyries Lane to Riverwood Drive on the west side of the street in Lewisville. This Supplemental Agreement specifies that the Department will provide an additional \$64,400 of STP-DA funds to the Project and the Municipality will provide \$16,100 in local match. The completion date shall be extended to three (3) years from the date of construction authorization or until September 15, 2017 in lieu of July 31, 2015.

Town of Lewisville Forsyth County U-4742 KC 39746.3.F19 This Project consists of the construction of a single-lane roundabout to replace a "T" intersection located at the intersection of Shallowford and Williams Road in Lewisville. This Supplemental Agreement specifies that the Department will provide an additional \$250,000 of STP-DA funds to the Project and the Municipality will provide \$62,500 in local match. The completion date shall be extended to three (3) years from the date of construction authorization or until July 8, 2017 in lieu of August 30, 2015.

Division 9 - cont.

Town of Walkertown Forsyth County U-4741 LD 39745.3.19 This Project consists of installing a 5 foot sidewalk on Darrow Road (SR 2385) from Old Hollow Road (NC Highway 66) to the Walkertown Community Park Entrance in Walkertown. This Supplemental Agreement specifies that the Department will provide an additional \$276,800 of STP-DA funds to the Project and the Municipality will provide \$69,200 in local match. The completion date shall be extended to three (3) years from the date of construction authorization in lieu of June 30, 2012.

City of Winston Salem Forsyth County B-5007 41111.1.1 This Project consists of the replacement of Bridge No. 296 over the Norfolk Southern Railway in Forsyth County. This Supplemental Agreement is to increase the funding by \$53,603 for a total of \$482,882 (80% of the total funding). The Municipality's previous participation was \$110,000. The Municipality's local match will be an additional \$10,721 for a total of \$120,721. The estimated cost of the Project is \$603,603.

Division 10

City of Charlotte Mecklenburg County U-5008 41141.1.1 57500 This Rail Agreement provides for the construction of a grade separation of the highway-rail at-grade crossing at East Sugar Creek Road (SR 2975, DOT No. 715 352H, milepost Main 347.02), the closure of the at-grade crossing at East Craighead Road (DOT No. 715 355D, milepost Main 374.3), and various betterment improvements associated with the project. The Department shall perform the work. The Municipality shall participate in the cost of the project in a lump sum amount of \$5,000,000. The total estimated cost of the project is \$43,000,000.

City of Albemarle Stanly County EB-5525 50041.3.FD1 This Project consists of construction of sidewalk along US 52 Business from South Street to Rock Creek Park in Albemarle. The Municipality is responsible for all phases of the Project. The Department shall allocate an amount not to exceed \$230,000 (80% federal, 20% state match) from the Bicycle/ Pedestrian (STP-EB) funds. Costs that exceed this amount shall be borne by the Municipality.

Division 10 – cont.

City of Albemarle Stanly County EB-5526 50042.3.FD1 This Project consists of construction of sidewalk on Leonard Avenue from East Main St (SR 1625) to NC 24-27 in Albemarle. The Municipality is responsible for all phases of the Project. The Department shall allocate an amount not to exceed \$493,000 (80% federal, 20% state match) from the Bicycle/ Pedestrian (STP-EB) funds. Costs that exceed this amount shall be borne by the Municipality.

Town of Monroe Union County ER-2971 J 3610.3.06 This Project consists of construction of sidewalk along SR 1501 (Secrest Shortcut Road) in Monroe. The Municipality shall be responsible for all phases of the Project. The Department shall participate in the actual construction costs of the Project in an amount not to exceed \$165,000. Costs that exceed this amount shall be borne by the Municipality.

City of Concord Cabarrus County M-0468 50102.1.F1 This Project consists of performing a feasibility study for deploying ramp metering along I-77, I-85, I-277 and I-485 in the Charlotte Metropolitan Region, including Cabarrus County. The total estimated cost of the Project is \$175,000. The Municipality's estimated cost share is \$10,714.

City of Concord Cabarrus County C-4918 B 44018.1.2 44018.2.2 44018.3.2

This Project consists of construction of additional through lanes on US 601 North and NC 3 East; traffic signal upgrades; upgrades of pedestrian facilities to ADA standards; replacement of commercial and residential drives with concrete driveway aprons; installation and upgrade of curb, gutter and drainage facilities in Concord. This Supplemental Agreement is to increase the amount of funding and to extend the completion date of the Project. The Department agrees to reimburse the Municipality an additional \$149,785 of Contract Resurfacing funds. The completion date shall be extended to December 31, 2015 in lieu of December 31, 2014.

Charlotte Mecklenburg Utilities Mecklenburg County U-5008 42848

This Project consists of a grade separation on SR 2975 (E. Sugar Creek Road) over NS/NCRR Crossing No. 715 352H in Mecklenburg County. At the request of the Municipality, the Department shall include provisions in the limited service Agreement for the professional service firm to relocate water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated cost to the Municipality is \$89,618.10.

Division 10 – cont.

City of Charlotte Mecklenburg County high 50102.1.F1 This Project consists of performing a feasibility study for deploying ramp metering along I-77, I-85, I-277 and I-485 in the Charlotte Metropolitan Region in Mecklenburg and Iredell Counties. The total estimated cost of the Project is \$175,000. The Municipality's estimated cost share is \$152,857.

Division 11

Town of Boone Watauga County SR-5001 CM 40924.3.F89 This Project consists of sidewalk and pedestrian improvements connecting to existing facilities at New Market Center to the south and New Market Boulevard to the north along the west side of Hwy 194 and connecting to existing facilities at Hwy 421 to the south and terminate across from Hardin Park School entrance to the north along the east side of Hwy 194 in Boone. The Municipality shall be responsible for all phases of the Project. The Department shall reimburse the Municipality 100% of the approved eligible costs from federal Safe Routes to School (SRTS) funding up to the maximum federal award amount of \$500,000. The Municipality will be responsible for all costs that exceed the total estimated cost of \$500,000.

Division 12

City of Gastonia Gaston County M-0468 50102.1.F1 This Project consists of performing a feasibility study for deploying ramp metering along I-85 in the Charlotte Metropolitan Region in Gaston County. The total estimated cost of the Project is \$175,000. The Municipality's estimated cost share is \$11,429.

Division 13

Buncombe County SR-5001 BI 40924.3.60 This Project consists of construction of a sidewalk and curb and gutter along SR 2435 (Old US 70) from SR 2461 (East Wood Avenue) to Charles D. Owen Middle School in Buncombe County. This Supplemental Agreement is to increase the funding. The Department's original participation was \$100,000. The Department agrees to participate with an additional \$58,000 of Safe Route to School (SRTS) funds and \$50,000 of Division Enhancement funds. The County shall contribute \$35,000 towards the Project.

Division 14

Norfolk Southern Railway Company (NS) Polk County B-4792 38562.1.1 This Rail Agreement provides for NS's expense for the Department's project within NS's right-of-way on SR 1102 (Pearson Falls Road). The project is at railroad milepost 34.94. The railroad expense includes preliminary engineering, flagging, and construction monitoring. The Agreement provides for encroachment by the Department on NS's right-of-way. The Department will be responsible for all costs incurred by NS. The estimated cost is \$50,000.

SUMMARY: There are a total of 23 Agreements for informational purposes only.

Division 1

County of Camden 34430.3.3

This Project consists of planting shrubs, perennials and trees along US 158 from SR 1139 (Country Club Road) to the intersection of US 158 & NC 34 at Belcross in Camden County. The Department shall have the plantings installed and provide a three (3) year warranty period at no expense to the County. The Department shall participate in the actual costs of the Project not to exceed \$175,000.

Outer Banks Sporting Events Dare County 36249.3400 This Project consists of providing traffic control for the Outer Banks Marathon in Dare County, including but not limited to cones, signs, barricades, changeable message signs, and the associated labor to install and maintain them. The Developer shall reimburse the Department (100%) of the actual cost of the work. The estimated cost is \$14,000.

Division 4

Town of Clayton Johnston County U-5530 LA 44111.1.F5 This Project consists of preliminary engineering and NEPA permits for the grade separation crossing of North O'Neil Street for Sam's Branch Greenway using a 10-ft high by 14-ft wide reinforced concrete box culvert in Johnston County. This Supplemental Agreement is to correct the source of funding to show Transportation Alternative Program Funds (TAP) in lieu of Surface Transportation Program Funds (STP-DA).

Town of Clayton Johnston County U-5530 LB 44111.1.F6

This Project consists of the design of Sam's Branch Greenway trail from the end of Phase I at North O'Neil Street to Legend Park at City Road. This Supplemental Agreement is to correct the source of funding to show Transportation Alternative Program Funds (TAP) in lieu of Surface Transportation Program Funds (STP-DA).

Division 5

Town of Wake Forest Wake County C-5164 46229.1.1 46229.2.F1 46229.3.F1 This Project consists of construction of a trail and sidewalk to connect major activity centers in Wake Forest. This Supplemental Agreement is to extend the completion date of the Project to October 30, 2017 in lieu of December 31, 2015.

Town of Fuquay-Varina Wake County U-5530 GA 44111.1.F8 This Project consists of the design/NEPA for a greenway trail from the existing Park-Depot Greenway Trail in the Town's Old Honeycutt Park to the existing and under construction Park-Depot Greenway Trail in South Lakes Subdivision located on the east side of NC Highway 55 South in Wake County. This Supplemental Agreement is to correct the source of funding to show Transportation Alternative Program Funds (TAP) in lieu of Surface Transportation Program Funds (STP-DA).

Granville County U-5530 KA 44111.1.F9 44111.2.F9 44111.3.F9 This Project consists of sidewalk, bicycle accommodations and greenway from Lake Rogers Park in Creedmoor to Pond Drive along NC 56 in Granville County. This Supplemental Agreement is to correct the source of funding to show Transportation Alternative Program Funds (TAP) in lieu of Surface Transportation Program Funds (STP-DA).

Town of Wake Forest Wake County 43998 This Project consists of the extension of Grandmark Street from its current end to Capcom Drive in Wake Forest. The Municipality is responsible for all aspects of the Project. The Department shall participate in the actual Project costs up to a maximum amount of \$110,000. Costs that exceed this amount shall be borne by the Municipality. Estimated costs are \$185,000.

City of Durham Durham County 41731 This Project consists of construction of a roundabout at the intersection of SR 1104/SR 1105 and SR 1106 (Herndon, Barbee, and Massey Chapel Roads) in Durham. The existing sidewalk along the north side of Barbee Road will be replaced and new sidewalk will be installed as part of the Project. The Department will be responsible for all phases of the Project. The Municipality shall be responsible for all liability and maintenance responsibilities for said sidewalk upon completion of the Project.

Division 5 - cont.

Town of Rolesville Wake County 44288 This Project consists of construction of sidewalks along SR 1003 (East Young Street) from downtown Rolesville to existing sidewalk near Virginia Water Drive. The Municipality is responsible for all aspects of the Project. The Department shall participate in the actual construction and engineering costs of the Project not to exceed \$119,024. Costs that exceed this amount shall be borne by the Municipality.

Walmart Project Design & Management Wake County 36249.3399

This Project consists of the installation of 2 new traffic signals at US 1 and Corona Boulevard/Caveness Farms Avenue and at US 1 and Y4 (Sam's Club Entrance) in Wake County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated cost is \$5,000.

WakeMed Health & Hospitals Wake County 36249.3401

This Project consists of the installation of a new traffic signal at the intersection of US 70 and Agri-Supply/WakeMed Healthplex in Garner, NC. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated cost is \$5,000.

Division 6

Anderson Raeford Real Property, LLC Cumberland County 36249.3398 This Project consists of the addition of a right-turn lane on Raeford Road for the Fred Anderson Dealership and revising the existing traffic signal at the intersection of US 401 Business (Raeford Road) at Brighton Road in Cumberland County. The Developer shall reimburse the Department (100%) of the actual cost of all work performed by the Department. The estimated cost to the Department for review and inspection is \$10,000.

Walmart Stores, Inc. Cumberland County 36249.3390 This Project consists of the revision to the traffic signal at SR 1400 (Cliffdale Road) and SR 1593 (Hoke Loop Road), and roadway widening and improvements in Cumberland County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated cost to the Department for review and inspection is \$10,000.

Division 7

Chapel Hill Foundation Real Estate Holdings, Inc. Orange County 36249.3394 This Project consists of traffic signal upgrades at the intersection of SR 1010 (West Franklin Street) and Church Street in Orange County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated cost to the Department for review and inspection is \$5,000.

Chapel Hill Housing, LLC Orange County 36249.3395 This Project consists of traffic signal upgrades at the intersection of NC 86 (Martin Luther King, Jr. Boulevard) and Westminster Drive in Orange County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of all work performed by the Department. The estimated cost to the Department for review and inspection is \$5,000.

Division 8

City of Sanford Lee County 36249.3257 This Project consists of replacing existing wood poles and/or metal strain poles with decorative metal pole/mast arm installation in conjunction with the City of Sanford's Streetscape Project in Lee County. The Municipality shall reimburse the Department (100%) of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is \$12,000.

Division 9

Sheetz, Inc. Davidson County 36249.3393 This Project consists of reviewing signal plans for signal modifications at Signal #09-0469 (NC 68 at SR 1772 Hasty School Road) and final inspection in Davidson County. The Developer shall reimburse the Department 100% of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is \$5,000.

Town of Kernersville Forsyth County 43557 This Project consists of the preparation and planting of landscaping beds at the Dobson Street Roundabout in Forsyth County. The Department shall be responsible for all phases of the work. The Municipality shall be responsible for all liability and maintenance responsibilities for the landscaping upon completion of the Project.

Division 9 – cont.

Hutton Growth Salisbury, LLC Rowan County 36249.3397 The Project consists of reviewing and inspecting signal modifications at Signal# 09-1212 located on SR 2528 (Julian Road) at SR 2667 (Summit Park Drive) in Rowan County. The Developer shall reimburse the Department (100%) of the actual cost of all work performed by the Department. The estimated cost to the Department for review and inspection is \$3,500.

Division 11

Town of Dobson Surry County 30000.15.10 This Project consists of the extension of the Municipality's water line along SR 1345 and along River End Lane in Dobson. The Municipality shall construct the Project. The Department shall be responsible for planning, design, utilities, right of way and shall participate in the actual construction costs of the Project. The estimated cost is \$56,000 for the construction phase.

Division 12

Town of Grover Cleveland County 44285 This Project consists of pipe replacement, repair and resurfacing of Dogwood Drive in Grover. The Municipality is responsible for all phases of the Project. The Department shall participate in actual construction costs in an amount not to exceed \$161,725. Costs that exceed this amount shall be borne by the Municipality.

Division 13

Burke County Public Schools Burke County 13CR.20121.15 This Project consists of resurfacing school bus drive and parking lot at Freedom High School at the intersection of NC 126 and SR 1307 in Burke County. The Department is responsible for planning, design, construction and contract administration. The School is responsible for right of way, utilities and shall submit a check for \$27,316 to the Department's Division Engineer upon execution of Agreement.

Approval of Municipal Street System Changes

There will be no municipal street system changes presented for approval at the November 2014 Board meeting.

<u>No.</u>		<u>Enacted</u> Page No.
1	Preliminary Right of Way Plans	R-1
2	Final Right of Way Plans	R-2
3	Revisions of Final Right of Way Plans	R-3
4	Advance Acquisition of Highway Right of Way	R-4
5	Approval of Conveyance of Highway Right of Way Residues	R-5 - R-6
6	Approval of Conveyance of Surplus Highway Right of Way	R-7
7	Approval of Revision in Control of Access	R-8
8	Approval of Permanent Utility Easement	R-9

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 7)

Guilford County; I.D. No. BD-5107AC; Project No. 45353.2.FD30: Bridge No. 229 over Stinking Quarter Creek on SR 3118

(Division 9)

Rowan County; I.D. No. W-5516; Project No. 44105.2.FD1: SR 1221 (Old Beatty Ford Road) from SR 1210 / SR 1221 to SR 1337 (Lentz Road)

Stokes County; I.D. No. BD-5109AF; Project No. 45355.2.FD32: Bridge No. 108 over Snow Creek on SR 1674

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 5)

Project No. 34745.2.8; Durham County; I.D. No. U-0071:

Grading, paving, drainage, structures, signals, culverts and noise walls in Durham – East End Connector from North of NC 98 to NC 147 (Buck Dean Freeway) with the right of way indicated upon the final plans for said project.

(Division 9)

Project No. 34839.2.10; Forsyth County; I.D. No. U-2579B:

Grading, drainage, paving, signals, signing, ITS, structures, culverts, retaining wall and noise wall on Winston-Salem Northern Beltway (Eastern Section, Future I-74) from US 158 to I-40 Bus/US 421 with the right of way indicated upon the final plans for said project.

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects.

Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 3)

Project No. 34531.2.1; I.D. No. R-3324; Brunswick County:

Final Right of Way plans approved on the minutes of the April 4, 2013 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 19 as presented at the November 6, 2014 Board of Transportation Meeting.

(Division 5)

Project No. 34406.2.3; I.D. No. R-2241A; Person County:

Final Right of Way plans approved on the minutes of the May 2, 2013 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 4 and 5 as presented at the November 6, 2014 Board of Transportation Meeting.

Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

Division 9

Property of Betty Koehn I.D. No. U-2579E, Parcel #900, WBS 34839.2.13, F. A. Project N/A, County of Forsyth

Property of Rhonda Shumate I.D. No. U-2579AB, Parcel #900, WBS 34839.2.11, F. A. Project N/A, County of Forsyth

Property of Flora S. Manning I.D. No. U-2579AB, Parcel #901, WBS 34839.2.11, F. A. Project N/A, County of Forsyth

Approval of conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 2)

Project 34528.2.2, Parcel R-3307 023, US 70 from Radio Island to US 70 North of SR 1429

Carteret County

Conveyance of an approximate 0.051-acre residue area to Beaufort-Morehead City Airport Authority, as part settlement for no consideration.

(Division 5)

Project 33820.2.1, Parcel B-4567 009, Bridge 340 over the Norfolk Southern Railway Tracks on SR 1101 (Piney Grove-Wilbon Road)
Wake County

Conveyance of an approximate 1.048-acre residue area to Michael R. Anderson, for the high bid amount of \$20,100.00.

(Division 7)

Project 43219.2.STR01P5204, Parcel P-5204 003, SR 2819 (McLeansville Road) from SR 2826 to North of SR 2746
Guilford County

Conveyance of an approximate 0.625-acre residue area to Melinda H. Coleman and husband, Lance Coleman, as part settlement for the appraised value of \$2,100.00.

(Division 10)

Project 6.678007B, Parcel R-2248D 040, I-485 (Charlotte Outer Loop) from East of SR 2042 (Oakdale Road) to East of NC 115 (Old Statesville Road)

Mecklenburg County

Conveyance of an approximate 0.540-acre residue area to Metrolina Properties Limited Partnership, for the high bid amount of \$9,131.01.

Project 6.678007B, Parcel R-2248D 000A, I-485 (Charlotte Outer Loop) from East of SR 2042 (Oakdale Road) to East of NC 115 (Old Statesville Road) Mecklenburg County

Conveyance of an approximate 2.210-acre residue area to Metrolina Properties Limited Partnership, for the high bid amount of \$10,616.01.

Project 6.678007B, Parcel R-2248D 043, I-485 (Charlotte Outer Loop) from East of SR 2042 (Oakdale Road) to East of NC 115 (Old Statesville Road) Mecklenburg County

Conveyance of an approximate 2.330-acre residue area to Metrolina Properties Limited Partnership, for the high bid amount of \$23,551.01.

Approval of conveyance of Highway Right of Way Residues (continued)

(Division 10) continued

Project 6.678007B, Parcel R-2248D 044, I-485 (Charlotte Outer Loop) from East of SR 2042 (Oakdale Road) to East of NC 115 (Old Statesville Road) Mecklenburg County

Conveyance of an approximate 1.450-acre residue area to Metrolina Properties Limited Partnership, for the high bid amount of \$14,751.01.

Project 6.678007B, Parcel R-2248D 047, I-485 (Charlotte Outer Loop) from East of SR 2042 (Oakdale Road) to East of NC 115 (Old Statesville Road)
Mecklenburg County

Conveyance of an approximate 0.960-acre residue area to Metrolina Properties Limited Partnership, for the high bid amount of \$20,689.01.

Project 6.678007B, Parcel R-2248D 050, I-485 (Charlotte Outer Loop) from East of SR 2042 (Oakdale Road) to East of NC 115 (Old Statesville Road) Mecklenburg County

Conveyance of an approximate 1.020-acre residue area to Jordan Washburn, for the high bid amount of \$13,100.00.

Approval of conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 3)

Project 34407.3.1, Parcel R-2245 106, New Route from SR 1104 (Beach Drive) to NC 211 (2nd Bridge to Oak Island)

Brunswick County

Conveyance of an approximate of 0.014 -acre surplus right of way area to DWE III, L.L.C. and LaDane Enterprises, LLC, for the appraised value of \$1,275.00.

(Division 5)

Project 8.1475203, Parcel I-8BC 096, I-40 (Raleigh Beltline) from West of SR 1427 (Lake Dam Road) to East of SR 1009 (Lake Wheeler Road) **Wake County**

Conveyance of an approximate 0.027-acre surplus right of way area to NC State University for no consideration.

(Division 8)

Project 34431.2.1, Parcel R-2417BB 024, US 421-NC 87 (Sanford Bypass) from West of SR 1400 (Cumnock Road) to NC 87 near 1138 (Harvey Faulk Extension) Lee County

Conveyance of an approximate 0.516-acre surplus right of way area to Wesara Associates LLC for the appraised value of \$388,925.00.

(Division 11)

Project 8.1741201, Parcel R-2604 024, NC 268 Bypass from West of SR 2026 (Austin Road) to East of US 21 Bypass **Surry County**

Conveyance of an approximate 0.039-acre surplus right of way area to the County of Surry for the appraised value of \$17,450.00.

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 8)

Project 34431.2.1, Parcel R-2417BB 024, US 421-NC 87 (Sanford Bypass) from West of SR 1400 (Cumnock Road) to NC 87 near 1138 (Harvey Faulk Extension) Lee County

Grant of a revision in the existing control of access to Wesara Associates LLC for a 175 foot break along NC 42 (Broadway Road) directly across from the southbound ramps of the US 421 Interchange in Sanford, for no consideration.

(Division 11)

Project 8.1760202, Parcel 004, NC 89 near I-77 Exit Ramp in Mount Airy Surry County

Grant of a revision in the existing control of access to TAB Plaza Property, LLC for a 100 foot break along NC 89 at the I-77 northbound exit ramp in Mount Airy, for the appraised value of \$165,000.00

Approval of Permanent Utility Easement

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 4)

Project 4C.096018, East of SR 1575 (Bartlett Road) and North of SR 1556 (Wayne **Memorial Drive**)

Wayne County

The Department acquired property from Kenneth W. Kearney and wife, Betty P. Kearney for material stockpiling site use. Piedmont Natural Gas Company, Inc. has requested an approximate 0.566-acre permanent utility easement to construct and maintain a 12 inch natural gas pipeline across the property. The Department has determined that the conveyance of the permanent utility easement would cause no damage to the material stockpile site. Piedmont Natural Gas Company, Inc. has agreed to the conveyance for \$2,636.00.

(Division 6)

Project 45336.2.FR17, W-5206Q 002, NC 210 from SR 2047 (Hayes Road) to SR 2048 (Bethal Baptist Road)

Harnett County

The Department acquired property from Brian Allen Sherrer for the construction on NC 210 in Harnett County, Carolina Telephone and Telegraph Company, LLC d/b/a as CenturyLink has requested an approximate 0.021-acre permanent utility easement to access and supply fiber optic equipment. The Department has determined that the conveyance of the permanent utility easement would cause no damage to the right of way area. Carolina Telephone and Telegraph Company, LLC d/b/a as CenturyLink has agreed to the conveyance for no consideration.

APPROVAL OF PERM. UTILITY EASEMENT 2 PROJECTS

\$2,636.00

TOTAL: \$689,324.05

NORTH CAROLINA BOARD OF TRANSPORTATION RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS FISCAL YEAR 2014 - 2015

On September 4, 2014 the Board of Transportation approved an allocation of Maintenance Funds in the amount of \$1,075,505,307 in accordance with Senate Bill 744. A supplemental allocation in the amount of \$46,633,724 was approved October 2, 2014 bringing the overall allocation amount to \$1,122,139,031. An additional \$18,865,632 in General Maintenance Reserve is available for distribution as a result of a credit balance. The staff recommends these funds be distributed in accordance with Pages 1 and 2.

SCHEDULE I – PRIMARY SYSTEM Road and Bridge Maintenance State and Federal Obligation Asset Maintenance and Operation Research and Development Emergency	SUBTOTAL ⁻	ORIGINAL <u>ALLOCATION</u> 84,713,560 13,097,500 11,859,000 675,000 30,500,000 \$140,845,060	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION 84,713,560 13,097,500 11,859,000 675,000 30,500,000 \$140,845,060
SCHEDULE II – SECONDARY SYSTEM Road and Bridge Maintenance State and Federal Obligation Asset Maintenance and Operation Research and Development Emergency		233,222,435 2,282,500 5,918,000 450,000 21,000,000 \$262,872,935	- - - - - - \$0	233,222,435 2,282,500 5,918,000 450,000 21,000,000 \$262,872,935
SCHEDULE III – GENERAL MAINTENA RESERVE Road and Bridge Maintenance Emergency	ANCE SUBTOTAL	87,194,574 5,000,000 \$92,194,574	18,865,632 \$18,865,632	87,194,574 23,865,632 \$111,060,206
SCHEDULE IV - BRIDGE PROGRAM		\$153,008,350	\$0	\$153,008,350
SCHEDULE V - PAVEMENT PRESERY	/ATION	\$65,045,024	\$0	\$65,045,024
SCHEDULE VI - CONTRACT RESURF	ACING	\$408,173,088	\$0	\$408,173,088
	GRAND TOTAL	\$1,122,139,031	\$18,865,632	\$1,141,004,663

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NORTH CAROLINA BOARD OF TRANSPORTATION RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS FISCAL YEAR 2014 - 2015

SCHEDULE III - GENERAL MAINTENANCE RESERVE

General Maintenance Reserve Formula reconciles Division assessed needs and non-assessed needs with the Statewide assessed and non-assessed needs. Beginning in 1999, the General Assembly has provided additional maintenance dollars to help address maintenance needs identified by the Department's Maintenance Condition Assessment Program.

The staff recommends all available funds, totaling \$18,865,632, be distributed to Primary Snow & Ice to in order to compensate for the FY 2014 overdraft as a result of an unusually severe winter.

Further detail regarding recommended allocations of these funds is addressed in Table 1 below.

Table 1 - SCHEDULE III

Division	Original GMR Allocation	Supplemental GMR Allocation	Total GMR Allocation
1	7,317,633	-	7,317,633
2	6,442,945	-	6,442,945
3	7,436,915	-	7,436,915
4	6,659,509	-	6,659,509
5	6,699,306	-	6,699,306
6	5,839,170	-	5,839,170
7	6,001,805	-	6,001,805
8	6,850,686	-	6,850,686
9	5,377,076	-	5,377,076
10	3,885,149	-	3,885,149
11	7,039,576	-	7,039,576
12	5,694,013	-	5,694,013
13	5,473,818	-	5,473,818
14	6,476,973	-	6,476,973
Subtotal	\$87,194,574	\$0	\$87,194,574
State and Federal Obligation	-	-	_
Asset Maintenance & Operations	-	_	_
Research and Development	_	_	-
Emergencies	5,000,000	18,865,632	23,865,632
Subtotal	\$5,000,000	\$18,865,632	\$23,865,632
Grand Total	\$92,194,574	\$18,865,632	\$111,060,206

November 6, 2014 Page 2 of 2

There are no Comprehensive Transportation Plans to be presented for approval at the November 6, 2014 Board of Transportation Meeting.

NCDOT November 2014 Board of Transportation Agenda Approval of Mobility Funds for Construction Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Northampton/ Hertford/ Bertie Cos. Div. 1 P-5600 DIVISION	WBS 44089.3.1 North Carolina / Virginia Railroad. Update existing railroad track. \$800,000.00 has previously been approved for construction. Additional funds are requested for construction.	\$2,600,000.00
Guilford Co. Div. 7 I-5110A STATEWIDE	WBS 42345.3.2 PTAA (Piedmont Triad Airport Authority) Taxiway Bridge. Combined for Letting with R-2413A, Future I-73 - from four lanes at SR 2011 (Edgefield Road) to SR 2127 (Brook Bank Road), R-2413B, Future I-73 from SR 2127 (Brook Bank Road) to Haw River, and I-5110, Future I-73 from NC 68 to Greensboro Western Loop. \$34,624,435.00 has previously been approved for construction. Funds need to be decreased (\$2,600,000.00) as they are no longer needed to complete construction. These funds will be applied to WBS 44089.3.1 (P-5600).	-\$2,600,000.00

ITEM V SUMMARY 2 PROJECTS \$0.00